

**2022 Estimated Costs and Returns per Acre
Coastal Bermudagrass Pasture
North Texas Extension District - 4**

Crop Acres	100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Bermuda Grazing	5.36	AUM	\$24.00	\$128.64	\$12,864.00
Total Revenue				\$128.64	\$12,864.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Fertilizer					
18-46-0	100	Pounds	\$0.49	\$49.00	\$4,900.00
34-0-0	200	Pounds	\$0.48	\$96.00	\$9,600.00
Herbicide					
Pre-Emerge Bermuda Graze	1	Acre	\$10.25	\$10.25	\$1,025.00
Machinery Labor					
Tractors/Self-Propelled	0.13	Hour	\$12.00	\$1.56	\$156.00
Diesel Fuel					
Tractors/Self-Propelled	0.73	Gallon	\$3.05	\$2.23	\$222.65
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$1.19	\$1.19	\$119.09
Implements	1	Acre	\$0.27	\$0.27	\$26.63
Interest on Credit Line			4.75%	\$2.14	\$213.83
Total Variable Costs				\$162.63	\$16,263.21
Planned Returns Above Variable Costs:				(\$33.99)	(\$3,399.21)
Breakeven Price to Cover Variable Costs			\$30.34	AUM	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$1.21	\$1.21	\$120.54
Implements	1	Acre	\$0.22	\$0.22	\$21.95
Equipment Investment					
Tractors/Self-Propelled	\$9.39	Dollars	6.00%	\$0.56	\$56.34
Implements	\$2.30	Dollars	6.00%	\$0.14	\$13.83
Rent-Coastal	1	Acre	\$12.00	\$12.00	\$1,200.00
Total Fixed Costs				\$14.13	\$1,412.66
Total Specified Costs				\$176.76	\$17,675.86
Returns Above Specified Costs				(\$48.12)	(\$4,811.86)
Breakeven Price to Cover Total Costs			\$32.98	AUM	

Developed by Blake Bennet, Associate Professor and Extension Economist, Texas A&M AgriLife Extension Service, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.