

**2022 Estimated Costs and Returns per Animal  
Stocker Calf Budget - Grazeout  
Rolling Plains Extension District - 3**

Number of Head	800	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.970	7.95	CWT	\$155.00	\$1,195.28	\$956,226.00
<b>Total Revenue</b>					<b>\$1,195.28</b>	<b>\$956,226.00</b>
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Stocker Purchase		4.75	CWT	\$179.00	\$850.25	\$680,200.00
Grazing						
Gain Contract		305.31	Pounds	\$0.65	\$198.45	\$158,760.82
<b>Health</b>						
Vet/Medicine - Stocker 1		1	Head	\$12.00	\$12.00	\$9,600.00
Vet/Medicine - Stocker 2		0.25	Head	\$16.80	\$4.20	\$3,360.00
<b>Feed</b>						
Hay		300	Pound	\$0.09	\$27.00	\$21,600.00
Salt & Mineral - Stocker		14	Pound	\$0.45	\$6.30	\$5,040.00
Fuel		1	Head	\$18.43	\$18.43	\$14,740.00
Lube (As a % of fuel)		10.0%	Percent	\$18.43	\$1.84	\$1,474.00
Marketing		0.970	Head	\$15.00	\$14.55	\$11,640.00
Labor		1	Head	\$12.56	\$12.56	\$10,047.00
Interest on Credit Line				6.50%	\$33.21	\$26,571.36
<b>Total Variable Costs</b>					<b>\$1,178.79</b>	<b>\$943,033.18</b>
Planned Returns Above Variable Costs:					\$16.49	\$13,192.82
Breakeven Price to Cover Variable Costs				\$152.86	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22	dollars	5.50%	\$1.50	\$1,197.46
Management Fee, Owner/Operator Labor		1	Head	\$35.00	\$35.00	\$28,000.00
<b>Total Fixed Costs</b>					<b>\$48.98</b>	<b>\$39,186.13</b>
<b>Total Costs</b>					<b>\$1,227.77</b>	<b>\$982,219.31</b>
Planned Returns to Management, Risk, and Profit:					<b>(\$32.49)</b>	<b>(\$25,993.31)</b>
Breakeven Price to Cover Total Costs				\$159.21	CWT	

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**