

**2022 Estimated Costs and Returns per Animal
Stocker Calf Budget - Pull off Wheat March 1
Rolling Plains Extension District - 3**

Number of Head	800	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.985	6.90	CWT	\$165.00	\$1,121.42	\$897,138.00
Total Revenue					\$1,121.42	\$897,138.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.75	CWT	\$179.00	\$850.25	\$680,200.00
Grazing						
Gain Contract		207.77	Pounds	\$0.65	\$135.05	\$108,038.58
Health						
Vet/Medicine - Stocker		1	Head	\$24.00	\$24.00	\$19,200.00
Feed						
Hay		125	Pound	\$0.09	\$11.25	\$9,000.00
Salt & Mineral - Stocker		15	Pound	\$0.45	\$6.75	\$5,400.00
Fuel		1	Head	\$8.36	\$8.36	\$6,689.00
Lube (As a % of fuel)		10.0%	Percent	\$8.36	\$0.84	\$668.90
Marketing		0.985	Head	\$12.00	\$11.82	\$9,456.00
Labor		1	Head	\$8.42	\$8.42	\$6,732.00
Interest on Credit Line				6.50%	\$22.57	\$18,052.38
Total Variable Costs					\$1,079.30	\$863,436.86
Planned Returns Above Variable Costs:					\$42.13	\$33,701.14
Breakeven Price to Cover Variable Costs				\$158.80	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22	dollars	5.50%	\$1.50	\$1,197.46
Management Fee, Owner/Operator Labor		1	Head	\$23.33	\$23.33	\$18,666.67
Total Fixed Costs					\$37.32	\$29,852.79
Total Costs					\$1,116.61	\$893,289.66
Planned Returns to Management, Risk, and Profit:					\$4.81	\$3,848.34
Breakeven Price to Cover Total Costs				\$164.29	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.