

**2022 Estimated Costs and Returns per Acre
Small Grain Grazing
Rolling Plains Extension District - 3**

Crop Acres	640				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Total Revenue				\$0.00	\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Fertilizer					
Fertilizer (N) - Small Grain	50	Pound	\$1.03	\$51.50	\$32,960.00
Seed					
Triticale	80	Pound	\$0.63	\$50.40	\$32,256.00
Herbicide					
Roundup	2	Pint	\$6.31	\$12.62	\$8,076.80
2,4D	1.4	Pint	\$2.40	\$3.36	\$2,150.40
Machinery Labor					
Tractors/Self-Propelled	0.28	Hour	\$14.00	\$3.92	\$2,508.80
Other Labor	0.34	Hour	\$14.00	\$4.76	\$3,046.40
Diesel Fuel					
Tractors/Self-Propelled	1.96	Gallon	\$2.60	\$5.10	\$3,261.44
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$3.98	\$3.98	\$2,549.38
Implements	1	Acre	\$3.90	\$3.90	\$2,493.51
Interest on Credit Line			6.50%	\$0.68	\$432.62
Total Variable Costs				<u>\$140.21</u>	<u>\$89,735.35</u>
Planned Returns Above Variable Costs:				(\$140.21)	(\$89,735.35)
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$4.86	\$4.86	\$3,111.17
Implements	1	Acre	\$4.90	\$4.90	\$3,133.29
Equipment Investment					
Tractors/Self-Propelled	\$37.52	Dollars	5.50%	\$2.06	\$1,320.85
Implements	\$20.94	Dollars	5.50%	\$1.15	\$737.19
Cash Rent - Small Grains	1	Acre	\$30.00	\$30.00	\$19,200.00
Total Fixed Costs				<u>\$42.97</u>	<u>\$27,502.50</u>
Total Specified Costs				<u>\$183.18</u>	<u>\$117,237.86</u>
Returns Above Specified Costs				(\$183.18)	(\$117,237.86)
Breakeven Price to Cover Total Costs			n/a		

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.