

**2022 Estimated Costs and Returns per Animal
Winter Stocker Calf Budget
Panhandle Extension District - 1**

REVENUE	Number of Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
	320					
Stocker	0.960	6.10	CWT	\$164.00	\$960.38	\$307,322.88
Total Revenue					\$960.38	\$307,322.88
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase		4.00	CWT	\$189.00	\$756.00	\$241,920.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing						
Gain Contract		193.33	Pounds	\$0.55	\$106.33	\$34,026.67
Health						
Health and Vet - Stocker		1	Head	\$25.00	\$25.00	\$8,000.00
Feed						
Mineral		15	Pound	\$0.43	\$6.46	\$2,066.17
Hay Ton		0.1	Ton	\$217.98	\$21.80	\$6,975.36
Miscellaneous						
Preconditioning		1	Head	\$70.00	\$70.00	\$22,400.00
Miscellaneous - Stocker		1	Head	\$5.00	\$5.00	\$1,600.00
Labor		1	Head	\$19.43	\$19.43	\$6,218.14
Interest on Credit Line				6.30%	\$16.45	\$5,263.36
Total Variable Costs					\$1,033.97	\$330,869.69
Planned Returns Above Variable Costs:					(\$73.58)	(\$23,546.81)
Breakeven Price to Cover Variable Costs				\$176.57	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Total Fixed Costs				\$0.00	\$0.00	
Total Costs				\$1,033.97	\$330,869.69	
Planned Returns to Management, Risk, and Profit:					(\$73.58)	(\$23,546.81)
Breakeven Price to Cover Total Costs				\$176.57	CWT	

Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.