

**2022 Estimated Costs and Returns per Acre
Jalapeño Pepper, Drip Irrigated
Panhandle Extension District - 1**

Crop Acres	1				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Jalapeño Pepper	235.90	CWT	\$25.82	\$6,090.94	\$6,090.94
Total Revenue				\$6,090.94	\$6,090.94
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Seed					
Transplants - Pepper	11591	Plants	\$0.18	\$2,086.38	\$2,086.38
Seed - Pepper	0	Bag	\$186.00	\$0.00	\$0.00
Fertilizer					
Fertilizer (N) - Dry	150	Pound	\$0.55	\$82.50	\$82.50
Fertilizer Application	1	Acre	\$5.86	\$5.86	\$5.86
Herbicide					
Metolachlor	1.33	Pint	\$10.00	\$13.30	\$13.30
Treflan	1.33	Pint	\$10.00	\$13.30	\$13.30
Herbicide Application	2	Acre	\$6.27	\$12.54	\$12.54
Insecticide					
Sevin Insecticide - Vegetables	0.17	Gallon	\$164.46	\$27.96	\$27.96
Insecticide Application	1	Acre	\$6.27	\$6.27	\$6.27
Miscellaneous					
Toro 15mil Drip Tape - 12" drip emitter spa	2.2	Roll	\$150.00	\$330.00	\$330.00
Drip Tape Fittings	527	Unit	\$1.60	\$843.20	\$843.20
Custom					
Harvest, Pack & Count Vegetables	235.9	CWT	\$12.10	\$2,854.39	\$2,854.39
Hand Weeding - Vegetables	358	Hour	\$10.20	\$3,651.60	\$3,651.60
Irrigation					
Energy Cost	11.00	AcreInch	\$3.91	\$43.01	\$43.01
Irrigation Labor	0.20	Hour	\$16.38	\$3.24	\$3.24
Machinery Labor					
Tractors/Self-Propelled	0.82	Hour	\$16.12	\$13.22	\$13.22
Other Labor	1.79	Hour	\$16.12	\$28.85	\$28.85
Diesel Fuel					
Tractors/Self-Propelled	1.55	Gallon	\$2.67	\$4.14	\$4.14
Gasoline					
Pickup/General Use Equipment	1	Acre	\$125.00	\$125.00	\$125.00
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$61.20	\$61.20	\$61.20
Irrigation Equipment	1	Acre	\$33.00	\$33.00	\$33.00
Tractors/Self-Propelled	1	Acre	\$3.00	\$3.00	\$3.00
Implements	1	Acre	\$0.86	\$0.86	\$0.86
Interest on Credit Line			6.30%	\$140.92	\$140.92
Total Variable Costs				\$10,383.73	\$10,383.73
Planned Returns Above Variable Costs:				(\$4,292.79)	(\$4,292.79)
Breakeven Price to Cover Variable Costs			\$44.02	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$64.26	\$64.26	\$64.26
Tractors/Self-Propelled	1	Acre	\$2.48	\$2.48	\$2.48
Implements	1	Acre	\$1.00	\$1.00	\$1.00
Equipment Investment					
Pickup/General Use Equipment	\$443.70	Dollars	6.30%	\$27.95	\$27.95
Tractors/Self-Propelled	\$19.29	Dollars	6.30%	\$1.22	\$1.22
Implements	\$5.58	Dollars	6.30%	\$0.35	\$0.35
Cash Rent - Irrigated	1	Acre	\$105.00	\$105.00	\$105.00
Total Fixed Costs				\$202.26	\$202.26
Total Specified Costs				\$10,585.99	\$10,585.99
Returns Above Specified Costs				(\$4,495.05)	(\$4,495.05)
Breakeven Price to Cover Total Costs			\$44.87	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.