2022 Estimated Costs and Returns per Acre
Rotation, Sorghum-Fallow-Wheat, Minimum Till, Fallow
Panhandle Extension District - 1

Crop Acres	160				
REVENUE	Quantity	Units	$/Unit	Total	Enterprise Total
Total Revenue				$0.00	$0.00
VARIABLE COSTS	Quantity	Units	$/Unit	Total	Enterprise Total
Production Costs					
Herbicide					
Herbicide and Apply Fallow	2	Acre	$21.60	$43.20	$6,912.00
Machinery Labor					
Tractors/Self-Propelled	0.1	Hour	$16.12	$1.61	$257.86
Other Labor	0.12	Hour	$16.12	$1.93	$309.43
Diesel Fuel					
Tractors/Self-Propelled	0.78	Gallon	$2.67	$2.08	$333.22
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	$2.05	$2.05	$327.34
Implements	1	Acre	$2.41	$2.41	$385.35
Interest on Credit Line			6.30%	$1.84	$294.42
Total Variable Costs				$55.12	$8,819.62
Planned Returns Above Variable Costs:				($55.12)	($8,819.62)
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	$2.11	$2.11	$338.25
Implements	1	Acre	$3.10	$3.10	$495.45
Equipment Investment					
Tractors/Self-Propelled	$16.47	Dollars	6.30%	$1.04	$166.01
Implements	$13.25	Dollars	6.30%	$0.83	$133.52
Cash Rent - Wheat Dryland	1	Acre	$31.50	$31.50	$5,040.00
Total Fixed Costs				$38.58	$6,173.24
Total Specified Costs				$93.71	$14,992.86
Returns Above Specified Costs				($93.71)	($14,992.86)
Breakeven Price to Cover Total Costs			n/a		

Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.