2021 Estimated Costs and Returns per Animal
Stockers on Native Pasture
North Texas Extension District - 4

		Your Head								Your Enterprise Total
Number of Head	320									
REVENUE	Head	Your Head	Pay Weight or Amount	Your Weight or Amount	Units	$/Unit	Your $/Unit	Total	Your Total	Enterprise Total	(Head)
Stocker	0.980		7.50		CWT	$153.00		$1,124.55		$359,856.00	
0	0.980		0.00			$0.00		$0.00		$0.00	
0	0.980		0.00			$0.00		$0.00		$0.00	
0	0.980		0.00			$0.00		$0.00		$0.00	
0	0.980		0.00			$0.00		$0.00		$0.00	
0	0.980		0.00			$0.00		$0.00		$0.00	
Total Revenue								$1,124.55		$359,856.00	

VARIABLE COSTS	Quantity	Quantity	Units	$/Unit	$/Unit	Total	Total	Enterprise Total	Enterprise Total
Production Costs									
Stocker Purchase	4.50		CWT	$160.00		$720.00		$230,400.00	
Stocker Delivery	1.00		Head	$0.00		$0.00		$0.00	
Grazing									
Acre Lease	2.00		Acre	$12.00		$24.00		$7,680.00	
Grazing by Month	0.00		Month	$0.00		$0.00		$0.00	
Gain Contract	0.00		Pounds	$0.00		$0.00		$0.00	
On Weight Per Month	0.00		Month	$0.00		$0.00		$0.00	
Health									
0	0			$0.00		$0.00		$0.00	
Health - Stocker	1		Head	$30.00		$30.00		$9,600.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
Feed									
0	0			$0.00		$0.00		$0.00	
Bermuda Hay	0.25		Roll	$50.00		$12.50		$4,000.00	
Mineral - Bag	1		Bag	$10.00		$10.00		$3,200.00	
Supplement	450		Pound	$0.17		$76.50		$24,480.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
0	0			$0.00		$0.00		$0.00	
Miscellaneous									
Miscellaneous - Stocker	1		Head	$10.00		$10.00		$3,200.00	
0	1			$0.00		$0.00		$0.00	
0	1			$0.00		$0.00		$0.00	
0	1			$0.00		$0.00		$0.00	
0	1			$0.00		$0.00		$0.00	
0	1			$0.00		$0.00		$0.00	
Fuel	1		Head	$0.77		$0.77		$245.00	
Lube (As a % of fuel)	10.0%		Percent	$0.77		$0.08		$24.50	
Utilities	1		Head	$0.00		$0.00		$0.00	
Repairs	1		Head	$0.86		$0.86		$274.24	
Marketing	0.980		Head	$11.00		$10.78		$3,449.60	
Labor	1		Head	$21.78		$21.78		$6,969.86	
						$0.00		$0.00	
						$0.00		$0.00	
						$0.00		$0.00	
						$0.00		$0.00	
						$0.00		$0.00	
Interest on Credit Line				4.75%		$20.26		$6,484.23	
Total Variable Costs						$937.52		$300,007.42	
Planned Returns Above Variable Costs:						$187.03		$59,848.58	
Breakeven Price to Cover Variable Costs				$127.55	n/a	CWT			

FIXED COSTS	Quantity	Quantity	Units	$/Unit	$/Unit	Total	Total	Enterprise Total	Enterprise Total
Depreciation	1		Head	$10.71		$10.71		$3,428.00	
Equipment Investment	$53.72		dollars	6.00%		$3.22		$1,031.40	
Salaried Labor	1		Head	$0.00		$0.00		$0.00	
Management Fee, Owner/Operator Labor	1		Head	$0.00		$0.00		$0.00	
Insurance	1		Head	$0.00		$0.00		$0.00	
						$0.00		$0.00	
						$0.00		$0.00	
						$0.00		$0.00	
						$0.00		$0.00	
						$0.00		$0.00	
Total Fixed Costs						$13.94		$4,459.40	
Total Costs						$951.46		$304,466.82	
Planned Returns to Management, Risk, and Profit:						$173.09		$55,389.18	
Breakeven Price to Cover Total Costs				$129.45	n/a	CWT			

Developed by Blake Bennet, Associate Professor and Extension Economist, Texas A&M AgriLife Extension Service, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.