2021 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment
North Texas Extension District - 4

		Your Acres						
Crop Acres	100							
REVENUE	Quantity	Your Quantity	Units	$/Unit	Your $/Unit	Total	Your Total	Enterprise Total
0%	0.00			$0.00		$0.00		$0.00
0%	0.00			$0.00		$0.00		$0.00
0%	0.00			$0.00		$0.00		$0.00
0%	0.00			$0.00		$0.00		$0.00
0%	0.00			$0.00		$0.00		$0.00
0%	0.00			$0.00		$0.00		$0.00
Total Revenue						$0.00		$0.00
VARIABLE COSTS	Quantity	Quantity	Units	$/Unit	$/Unit	Total	Total	Enterprise Total
Production Costs								
Fertilizer								
18-46-0	100		Pounds	$0.36		$36.00		$3,600.00
34-0-0	150		Pounds	$0.35		$52.50		$5,250.00
Herbicide								
Pre-Emerge Bermuda	1		Acre	$7.50		$7.50		$750.00
Seed								
Bermuda Sprigs	20		Bushels	$2.00		$40.00		$4,000.00
Custom								
Custom Sprig	1		Acre	$100.00		$100.00		$10,000.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
	0	0	0	$0.00		$0.00		$0.00
Irrigation								
Water Cost	0.00		AcreInch	$0.00		$0.00		$0.00
Energy Cost	0.00		AcreInch	$7.00		$0.00		$0.00
Irrigation Labor	0.00		Hour	$10.00		$0.00		$0.00
	0.00		Hour	$0.00		$0.00		$0.00
	0.00		Hour	$0.00		$0.00		$0.00
	0.00		Hour	$0.00		$0.00		$0.00
	0.00		Hour	$0.00		$0.00		$0.00
	0.00		Hour	$0.00		$0.00		$0.00
	0.00		Hour	$0.00		$0.00		$0.00
Machinery Labor								
Tractors/Self-Propelled	0.47		Hour	$10.00		$4.70		$470.00
Other Labor	0		Hour	$10.00		$0.00		$0.00
Diesel Fuel								
Pickup/General Use Equipment	1		Acre	$0.00		$0.00		$0.00
Tractors/Self-Propelled	2.27		Gallon	$2.50		$5.68		$567.50
Gasoline								
Pickup/General Use Equipment	1		Acre	$0.00		$0.00		$0.00
Tractors/Self-Propelled	0		Gallon	$2.20		$0.00		$0.00
Repairs & Maintenance								
Pickup/General Use Equipment	1		Acre	$0.00		$0.00		$0.00
Irrigation Equipment	1		Acre	$0.00		$0.00		$0.00
Tractors/Self-Propelled	1		Acre	$3.64		$3.64		$364.05
Implements	1		Acre	$6.91		$6.91		$690.68
						$0.00		$0.00
						$0.00		$0.00
						$0.00		$0.00
						$0.00		$0.00
						$0.00		$0.00
						$0.00		$0.00
Interest on Credit Line				4.75%		$6.86		$685.90
Total Variable Costs						$263.78		$26,378.14
Planned Returns Above Variable Costs:						($263.78)		($26,378.14)
Breakeven Price to Cover Variable Costs				n/a	n/a			
FIXED COSTS	Quantity	Quantity	Units	$/Unit	$/Unit		Total	Enterprise Total
Machinery Depreciation								
Pickup/General Use Equipment	1		Acre	$0.00		$0.00		$0.00
Irrigation Equipment	1		Acre	$0.00		$0.00		$0.00
Tractors/Self-Propelled	1		Acre	$3.45		$3.45		$345.17
Implements	1		Acre	$7.72		$7.72		$772.03
Equipment Investment								
Pickup/General Use Equipment	$0.00		Dollars	6.00%		$0.00		$0.00
Irrigation Equipment	$0.00		Dollars	6.00%		$0.00		$0.00
Tractors/Self-Propelled	$26.89		Dollars	6.00%		$1.61		$161.34
Implements	$33.19		Dollars	6.00%		$1.99		$199.14
Equipment Fixed Costs								
Pickup/General Use Equipment	1		Acre	$0.00		$0.00		$0.00
Irrigation Equipment	1		Acre	$0.00		$0.00		$0.00
Tractors/Self-Propelled	1		Acre	$0.00		$0.00		$0.00
Implements	1		Acre	$0.00		$0.00		$0.00
Salaried Labor	1		Acre	$0.00		$0.00		$0.00
Management Fee, Owner/Operator Labor	1		Acre	$0.00		$0.00		$0.00
Allocated Establishment Cost	1		Acre	$0.00		$0.00		$0.00
Rent-Coastal	1		Acre	$12.00		$12.00		$1,200.00
Property Taxes	1		Acre	$0.00		$0.00		$0.00
Whole Farm Insurance	1		Acre	$0.00		$0.00		$0.00
	1		Acre	$0.00		$0.00		$0.00
	1		Acre	$0.00		$0.00		$0.00
Total Fixed Costs						$26.78		$2,677.68
Total Specified Costs						$290.56		$29,055.82
Returns Above Specified Costs						($290.56)		($29,055.82)
Breakeven Price to Cover Total Costs				n/a	n/a			

Developed by Blake Bennet, Associate Professor and Extension Economist, Texas A&M AgriLife Extension Service, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.