

**2021 Estimated Costs and Returns per Animal
Stocker Calf Budget - Grazeout
Rolling Plains Extension District - 3**

Number of Head	800	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.970	7.95	CWT	\$145.00	\$1,118.17	\$894,534.00
Total Revenue					\$1,118.17	\$894,534.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.75	CWT	\$160.00	\$760.00	\$608,000.00
Grazing						
Gain Contract		305.31	Pounds	\$0.55	\$167.92	\$134,336.08
Health						
Vet/Medicine - Stocker 1		1	Head	\$12.00	\$12.00	\$9,600.00
Vet/Medicine - Stocker 2		0.25	Head	\$16.80	\$4.20	\$3,360.00
Feed						
Hay		300	Pound	\$0.09	\$27.00	\$21,600.00
Salt & Mineral - Stocker		14	Pound	\$0.45	\$6.30	\$5,040.00
Fuel		1	Head	\$18.43	\$18.43	\$14,740.00
Lube (As a % of fuel)		10.0%	Percent	\$18.43	\$1.84	\$1,474.00
Marketing		0.970	Head	\$15.00	\$14.55	\$11,640.00
Labor		1	Head	\$12.56	\$12.56	\$10,047.00
Interest on Credit Line				6.50%	\$30.05	\$24,038.42
Total Variable Costs					\$1,054.84	\$843,875.51
Planned Returns Above Variable Costs:					\$63.32	\$50,658.49
Breakeven Price to Cover Variable Costs				\$136.79	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22	dollars	5.50%	\$1.50	\$1,197.46
Management Fee, Owner/Operator Labor		1	Head	\$35.00	\$35.00	\$28,000.00
Total Fixed Costs					\$48.98	\$39,186.13
Total Costs					\$1,103.83	\$883,061.63
Planned Returns to Management, Risk, and Profit:					\$14.34	\$11,472.37
Breakeven Price to Cover Total Costs				\$143.14	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.