

**2021 Estimated Costs and Returns per Animal  
Stocker Calf Budget - Pull off Wheat March 1  
Rolling Plains Extension District - 3**

Number of Head	800	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.985	6.90	CWT	\$152.00	\$1,033.07	\$826,454.40
<b>Total Revenue</b>					<b>\$1,033.07</b>	<b>\$826,454.40</b>
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Stocker Purchase		4.75	CWT	\$160.00	\$760.00	\$608,000.00
Grazing						
Gain Contract		207.77	Pounds	\$0.55	\$114.27	\$91,417.26
Health						
Vet/Medicine - Stocker		1	Head	\$24.00	\$24.00	\$19,200.00
Feed						
Hay		125	Pound	\$0.09	\$11.25	\$9,000.00
Salt & Mineral - Stocker		15	Pound	\$0.45	\$6.75	\$5,400.00
Fuel		1	Head	\$7.96	\$7.96	\$6,371.00
Lube (As a % of fuel)		10.0%	Percent	\$7.96	\$0.80	\$637.10
Marketing		0.985	Head	\$12.00	\$11.82	\$9,456.00
Labor		1	Head	\$8.42	\$8.42	\$6,732.00
Interest on Credit Line				6.50%	\$20.37	\$16,298.66
<b>Total Variable Costs</b>					<b>\$965.64</b>	<b>\$772,512.02</b>
Planned Returns Above Variable Costs:					\$67.43	\$53,942.38
Breakeven Price to Cover Variable Costs				\$142.08	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22	dollars	5.50%	\$1.50	\$1,197.46
Management Fee, Owner/Operator Labor		1	Head	\$23.33	\$23.33	\$18,666.67
<b>Total Fixed Costs</b>					<b>\$37.32</b>	<b>\$29,852.79</b>
<b>Total Costs</b>					<b>\$1,002.96</b>	<b>\$802,364.81</b>
Planned Returns to Management, Risk, and Profit:					\$30.11	\$24,089.59
Breakeven Price to Cover Total Costs				\$147.57	CWT	

Francisco Abelló, Assistant Professor and Extension Specialist, Texas A&M AgriLife Extension, 940-647-3908

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**