

**2021 Estimated Costs and Returns per Animal
Stockers on Native Pasture
Central Texas Extension District - 8**

REVENUE	Number of Head 320 Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.980	7.30	CWT	\$125.00	\$894.25	\$286,160.00
Total Revenue					\$894.25	\$286,160.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.00	CWT	\$165.00	\$660.00	\$211,200.00
Grazing						
Acre Lease		5.00	Acre	\$12.00	\$60.00	\$19,200.00
Health						
Vet. Medicine - Stocker		1	Head	\$10.00	\$10.00	\$3,200.00
Feed						
Bermuda Hay Bale		4	Bale	\$10.00	\$40.00	\$12,800.00
Mineral - Stocker		0.263	CWT	\$15.00	\$3.95	\$1,262.40
Supplement - Stocker		1.25	CWT	\$19.00	\$23.75	\$7,600.00
Miscellaneous						
Miscellaneous		1	Head	\$4.00	\$4.00	\$1,280.00
Fuel		1	Head	\$3.42	\$3.42	\$1,094.00
Lube (As a % of fuel)		10.0%	Percent	\$3.42	\$0.34	\$109.40
Repairs		1	Head	\$0.96	\$0.96	\$307.20
Marketing		0.980	Head	\$14.60	\$14.31	\$4,578.56
Labor		1	Head	\$15.83	\$15.83	\$5,066.28
Interest on Credit Line				4.75%	\$13.05	\$4,177.28
Total Variable Costs					\$849.61	\$271,875.12
Planned Returns Above Variable Costs:					\$44.64	\$14,284.88
Breakeven Price to Cover Variable Costs				\$118.76	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$15.50	\$15.50	\$4,960.91
Equipment Investment		\$258.01	dollars	6.00%	\$15.48	\$4,953.72
Total Fixed Costs					\$30.98	\$9,914.63
Total Costs					\$880.59	\$281,789.76
Planned Returns to Management, Risk, and Profit:					\$13.66	\$4,370.24
Breakeven Price to Cover Total Costs				\$123.09	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.