

**2021 Estimated Costs and Returns per Acre
Coastal Bermudagrass Pasture
Central Texas Extension District - 8**

Crop Acres		100			
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Livestock Grazing	5.00	AUM	\$22.00	\$110.00	\$11,000.00
Total Revenue				\$110.00	\$11,000.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Custom					
Custom Spray	2	Acre	\$8.00	\$16.00	\$1,600.00
Fertilizer					
24-6-12	200	Pound	\$0.25	\$50.00	\$5,000.00
Herbicide					
Herbicide, Pasture	1	Acre	\$8.00	\$8.00	\$800.00
Interest on Credit Line			4.75%	\$1.11	\$110.53
Total Variable Costs				\$75.11	\$7,510.53
Planned Returns Above Variable Costs:				\$34.89	\$3,489.47
Breakeven Price to Cover Variable Costs			\$15.02	AUM	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs				\$0.00	\$0.00
Total Specified Costs				\$75.11	\$7,510.53
Returns Above Specified Costs				\$34.89	\$3,489.47
Breakeven Price to Cover Total Costs			\$15.02	AUM	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.

