

**2021 Estimated Costs and Returns per Acre  
Coastal Bermudagrass Establishment - Native Prairie  
Central Texas Extension District - 8**

Crop Acres		100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total		Total
Total Revenue				\$0.00		\$0.00
<b>VARIABLE COSTS</b>						
	Quantity	Units	\$/Unit	Total		Enterprise Total
<b>Production Costs</b>						
Custom						
Tree & Brush Removal	1	Acre	\$150.00	\$150.00		\$15,000.00
Custom Sprig	1	Acre	\$70.00	\$70.00		\$7,000.00
Fertilizer						
18-46-0	100	Pound	\$0.29	\$29.00		\$2,900.00
46-0-0	100	Pound	\$0.21	\$21.00		\$2,100.00
Seed						
Bermuda Sprigs	30	Bushel	\$1.50	\$45.00		\$4,500.00
Machinery Labor						
Tractors/Self-Propelled	1.02	Hour	\$10.00	\$10.20		\$1,020.00
Diesel Fuel						
Tractors/Self-Propelled	3.32	Gallon	\$2.40	\$7.97		\$796.80
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$4.32	\$4.32		\$432.43
Implements	1	Acre	\$5.82	\$5.82		\$581.74
Interest on Credit Line			4.75%	\$12.03		\$1,202.57
Total Variable Costs				\$355.34		\$35,533.54
Planned Returns Above Variable Costs:						
Breakeven Price to Cover Variable Costs			n/a			
<b>FIXED COSTS</b>						
	Quantity	Units	\$/Unit	Total		Enterprise Total
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$3.57	\$3.57		\$357.47
Implements	1	Acre	\$7.11	\$7.11		\$711.20
Equipment Investment						
Tractors/Self-Propelled	\$27.85	Dollars	6.00%	\$1.67		\$167.09
Implements	\$30.56	Dollars	6.00%	\$1.83		\$183.35
Total Fixed Costs				\$14.19		\$1,419.11
Total Specified Costs				\$369.53		\$36,952.66
Returns Above Specified Costs						
Breakeven Price to Cover Total Costs			n/a			

Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**

