

**2021 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment - Farmland
Central Texas Extension District - 8**

Crop Acres		100				Enterprise	
REVENUE	Quantity	Units	\$/Unit	Total	Total		
Total Revenue				\$0.00	\$0.00		
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise		
Production Costs							
Custom							
Custom Sprig	1	Acre	\$70.00	\$70.00	\$7,000.00		
Fertilizer							
18-46-0	100	Pound	\$0.29	\$29.00	\$2,900.00		
46-0-0	100	Pound	\$0.21	\$21.00	\$2,100.00		
Seed							
Bermuda Sprigs	30	Bushel	\$1.50	\$45.00	\$4,500.00		
Machinery Labor							
Tractors/Self-Propelled	0.71	Hour	\$10.00	\$7.10	\$710.00		
Diesel Fuel							
Tractors/Self-Propelled	2.31	Gallon	\$2.40	\$5.54	\$554.40		
Repairs & Maintenance							
Tractors/Self-Propelled	1	Acre	\$3.02	\$3.02	\$301.57		
Implements	1	Acre	\$3.05	\$3.05	\$304.95		
Interest on Credit Line			4.75%	\$4.19	\$419.35		
Total Variable Costs				\$187.90	\$18,790.26		
Planned Returns Above Variable Costs:					(\$187.90) (\$18,790.26)		
Breakeven Price to Cover Variable Costs			n/a				
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise		
Machinery Depreciation							
Tractors/Self-Propelled	1	Acre	\$2.49	\$2.49	\$249.29		
Implements	1	Acre	\$3.85	\$3.85	\$385.19		
Equipment Investment							
Tractors/Self-Propelled	\$19.42	Dollars	6.00%	\$1.17	\$116.52		
Implements	\$16.61	Dollars	6.00%	\$1.00	\$99.67		
Total Fixed Costs				\$8.51	\$850.68		
Total Specified Costs				\$196.41	\$19,640.94		
Returns Above Specified Costs					(\$196.41) (\$19,640.94)		
Breakeven Price to Cover Total Costs			n/a				

Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension, 254-968-4144

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.

