

**2021 Estimated Costs and Returns per Animal
Winter Stocker Calf Budget
Panhandle Extension District - 1**

Number of Head	320	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
REVENUE	Head					
Stocker	0.960	6.10	CWT	\$155.00	\$907.68	\$290,457.60
Total Revenue					\$907.68	\$290,457.60
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.00	CWT	\$170.00	\$680.00	\$217,600.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing						
Gain Contract		193.33	Pounds	\$0.50	\$96.67	\$30,933.33
Health						
Health and Vet - Stocker		1	Head	\$25.00	\$25.00	\$8,000.00
Feed						
Mineral		15	Pound	\$0.43	\$6.46	\$2,066.17
Hay Ton		0.1	Ton	\$153.45	\$15.35	\$4,910.40
Miscellaneous						
Preconditioning		1	Head	\$70.00	\$70.00	\$22,400.00
Miscellaneous - Stocker		1	Head	\$5.00	\$5.00	\$1,600.00
Labor		1	Head	\$16.19	\$16.19	\$5,181.78
Interest on Credit Line				6.25%	\$14.78	\$4,730.10
Total Variable Costs					\$936.94	\$299,821.78
Planned Returns Above Variable Costs:					(\$29.26)	(\$9,364.18)
Breakeven Price to Cover Variable Costs				\$160.00	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$936.94	\$299,821.78
Planned Returns to Management, Risk, and Profit:					(\$29.26)	(\$9,364.18)
Breakeven Price to Cover Total Costs				\$160.00	CWT	

Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.