

**2021 Estimated Costs and Returns per Animal
Summer Stocker Calf Budget
Panhandle Extension District - 1**

Number of Head	320					Enterprise
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Total
Stocker	0.960	7.50	CWT	\$143.00	\$1,029.60	\$329,472.00
Total Revenue					\$1,029.60	\$329,472.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		5.00	CWT	\$160.00	\$800.00	\$256,000.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing						
Grazing by Month		5.00	Month	\$25.00	\$125.00	\$40,000.00
Health						
Health and Vet - Stocker		1	Head	\$25.00	\$25.00	\$8,000.00
Feed						
Mineral		15	Pound	\$0.43	\$6.46	\$2,066.17
Miscellaneous						
Preconditioning		1	Head	\$70.00	\$70.00	\$22,400.00
Labor		1	Head	\$24.41	\$24.41	\$7,811.34
Interest on Credit Line				6.25%	\$26.26	\$8,402.02
Total Variable Costs					\$1,084.62	\$347,079.53
Planned Returns Above Variable Costs:					(\$55.02)	(\$17,607.53)
Breakeven Price to Cover Variable Costs				\$150.64	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,084.62	\$347,079.53
Planned Returns to Management, Risk, and Profit:					(\$55.02)	(\$17,607.53)
Breakeven Price to Cover Total Costs				\$150.64	CWT	

Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.