

**2021 Estimated Costs and Returns per Acre
Soft Red Winter Wheat, 45 bu. Yield Goal - Upper Coast
Coastal Bend Extension District - 11**

Crop Acres		500				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Soft Red Winter Wheat	45.00	Bushel	\$4.70	\$211.50	\$105,750.00	
Total Revenue				\$211.50	\$105,750.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Production Costs						
Herbicide						
Wheat PostEmerge Herbicide	0.35	Ounce	\$10.08	\$3.53	\$1,764.00	
Seed						
Soft Red Wheat	90	Pound	\$0.29	\$26.28	\$13,140.00	
Fertilizer						
24-8-0`	0.1405	Ton	\$264.00	\$37.09	\$18,546.00	
46-0-0`	0.05	Ton	\$365.00	\$18.25	\$9,125.00	
Custom						
Fertilizer Application UC	2	Acre	\$9.00	\$18.00	\$9,000.00	
Custom Grain Haul	25.2	CWT	\$0.50	\$12.60	\$6,300.00	
Miscellaneous						
Crop Insurance -Wheat UC	1	Acre	\$6.74	\$6.74	\$3,370.00	
Hand Labor	0.0833	Hour	\$16.00	\$1.33	\$666.40	
Fungicides						
Wheat Fungicide	6	Ounce	\$2.48	\$14.88	\$7,440.00	
Machinery Labor						
Tractors/Self-Propelled	0.65	Hour	\$19.50	\$12.68	\$6,337.50	
Diesel Fuel						
Tractors/Self-Propelled	7.37	Gallon	\$2.20	\$16.21	\$8,107.00	
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$25.72	\$25.72	\$12,862.42	
Implements	1	Acre	\$13.69	\$13.69	\$6,846.71	
Interest on Credit Line			6.00%	\$7.03	\$3,512.76	
Total Variable Costs				\$214.04	\$107,017.79	
Planned Returns Above Variable Costs:					(\$2.54) (\$1,267.79)	
Breakeven Price to Cover Variable Costs			\$4.76	Bushel		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$25.64	\$25.64	\$12,819.26	
Implements	1	Acre	\$16.56	\$16.56	\$8,282.32	
Equipment Investment						
Tractors/Self-Propelled	\$195.76	Dollars	6.00%	\$11.75	\$5,872.72	
Implements	\$95.12	Dollars	6.00%	\$5.71	\$2,853.69	
Management Fee, Owner/Operator Labor	1	Acre	\$10.58	\$10.58	\$5,287.50	
UCB - Land Charge	1	Acre	\$85.00	\$85.00	\$42,500.00	
Total Fixed Costs				\$155.23	\$77,615.49	
Total Specified Costs				\$369.27	\$184,633.29	
Returns Above Specified Costs					(\$157.77) (\$78,883.29)	
Breakeven Price to Cover Total Costs			\$8.21	Bushel		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.