

**2021 Estimated Costs and Returns per Animal
Winter Stocker Calf Budget (110 Says Grazing)
Coastal Bend Extension District - 11**

REVENUE	Number of Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
	320					
Stocker	0.960	6.10	CWT	\$142.00	\$831.55	\$266,096.64
Total Revenue					\$831.55	\$266,096.64
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase	4.00	CWT	\$172.00	\$688.00	\$220,160.00	
Stocker Delivery	1.00	Head	\$7.50	\$7.50	\$2,400.00	
Grazing						
Gain Contract	193.33	Pounds	\$0.50	\$96.67	\$30,933.33	
Health						
Health and Vet - Stocker	6.73	Ounce	\$1.16	\$7.81	\$2,498.18	
Feed						
Salt and Mineral	15	Pound	\$0.19	\$2.85	\$912.00	
Bermuda Hay	0.083	Roll	\$65.00	\$5.40	\$1,726.40	
Miscellaneous						
Preconditioning	1	Acre	\$11.87	\$11.87	\$3,798.40	
Labor	1	Head	\$94.54	\$94.54	\$30,254.00	
Interest on Credit Line			6.00%	\$13.90	\$4,447.92	
Total Variable Costs				\$928.53	\$297,130.23	
Planned Returns Above Variable Costs:					(\$96.98)	(\$31,033.59)
Breakeven Price to Cover Variable Costs				\$158.56	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Total Fixed Costs				\$0.00	\$0.00	
Total Costs				\$928.53	\$297,130.23	
Planned Returns to Management, Risk, and Profit:					(\$96.98)	(\$31,033.59)
Breakeven Price to Cover Total Costs				\$158.56	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.