

**2021 Estimated Costs and Returns per Animal
Summer Stocker Calf Budget (160 Days Grazing)
Coastal Bend Extension District - 11**

REVENUE	Number of Head 320	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.960	7.50	CWT	\$151.00	\$1,087.20	\$347,904.00
Total Revenue					\$1,087.20	\$347,904.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase	5.00	CWT	\$155.00	\$775.00	\$248,000.00	
Stocker Delivery	1.00	Head	\$7.50	\$7.50	\$2,400.00	
Grazing						
Grazing by Month	5.00	Month	\$10.00	\$50.00	\$16,000.00	
Health						
Health and Vet - Stocker	6.73	Ounce	\$1.16	\$7.81	\$2,498.18	
Feed						
Salt and Mineral	15	Pound	\$0.19	\$2.85	\$912.00	
Miscellaneous						
Preconditioning	1	Acre	\$11.87	\$11.87	\$3,798.40	
Labor	1	Head	\$132.04	\$132.04	\$42,254.00	
Interest on Credit Line			6.00%	\$23.70	\$7,584.30	
Total Variable Costs				\$1,010.77	\$323,446.88	
Planned Returns Above Variable Costs:					\$76.43	\$24,457.12
Breakeven Price to Cover Variable Costs				\$140.38	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Total Fixed Costs				\$0.00	\$0.00	
Total Costs				\$1,010.77	\$323,446.88	
Planned Returns to Management, Risk, and Profit:					\$76.43	\$24,457.12
Breakeven Price to Cover Total Costs				\$140.38	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.