

**2021 Estimated Costs and Returns per Animal Unit
Cow-Calf Improved Pasture
Coastal Bend Extension District - 11**

Animal Units (AU)	100						
Breeding Females	100						
		Quantity					Enterprise
REVENUE	Head	Per Head	Units	\$/Unit	Total		Total
Steer	0.430	4.80	CWT	\$160.00	\$330.24		\$33,024.00
Heifer	0.430	4.50	CWT	\$150.00	\$290.25		\$29,025.00
Cull Cow	0.150	9.00	CWT	\$55.00	\$74.25		\$7,425.00
Cull Bull	0.010	16.00	CWT	\$65.00	\$10.40		\$1,040.00
Total Revenue					\$705.14		\$70,514.00
							Enterprise
VARIABLE COSTS		Quantity	Units	\$/Unit	Total		Total
Production Costs							
Marketing Expense		1.00	AU	\$31.19	\$31.19		\$3,118.80
Feed							
Bermuda Hay		2	Roll	\$65.00	\$130.00		\$13,000.00
40% Cottonseed Meal Cubes		1	CWT	\$29.75	\$29.75		\$2,975.00
Salt and Mineral		40	Pound	\$0.19	\$7.60		\$760.00
Vet. Medicine							
Bull Exam		0.04	Head	\$75.00	\$3.00		\$300.00
Fly Control		1.9	Head	\$2.85	\$5.42		\$541.50
4-Way Respiratory + Vibrio + Lepto		1.04	Ton	\$365.00	\$379.60		\$37,960.00
8-Way Clostridials		2.94	Head	\$0.48	\$1.41		\$141.12
Dewormer-Avermectin		2.35	Head	\$3.71	\$8.72		\$871.85
Implants		0.43	Head	\$1.38	\$0.59		\$59.34
Pregnancy Check		1	Head	\$6.00	\$6.00		\$600.00
Pasturella+8 Way Clostridial		0.86	Head	\$3.44	\$2.96		\$295.84
4-Way Respiratory + Vibrio +Lepto		0.86	Ton	\$365.00	\$313.90		\$31,390.00
Fuel		1.0	AU	\$7.73	\$7.73		\$772.80
Lube (As a % of fuel)		5.0%	Percent	\$7.73	\$0.39		\$38.64
Repairs		1	AU	\$10.11	\$10.11		\$1,011.39
Labor		0.40	Hours	\$17.00	\$6.80		\$680.00
Interest on Credit Line				6.00%	\$14.42		\$1,442.49
Total Variable Costs					\$959.59		\$95,958.77
Planned Returns Above Variable Costs:							
Average Calf Breakeven Price to Cover Variable Costs				\$218.79	CWT	(\$254.45)	(\$25,444.77)
							Enterprise
FIXED COSTS		Quantity	Units	\$/Unit	Total		Total
Depreciation - Equipment		1	AU	\$28.72	\$28.72		\$2,871.57
Depreciation - Livestock		1	AU	\$186.43	\$186.43		\$18,642.86
Equipment Investment		\$140.80	dollars	6.00%	\$8.45		\$844.78
Management Fee, Owner/Operator Labor		1	AU	\$20.00	\$20.00		\$2,000.00
Pasture Cost		8	Acres	\$20.00	\$160.00		\$16,000.00
Total Fixed Costs					\$403.59		\$40,359.20
Total Costs					\$1,363.18		\$136,317.97
Planned Returns to Management, Risk, and Profit:							
Average Calf Breakeven Price to Cover Total Costs				\$319.71	CWT	(\$658.04)	(\$65,803.97)

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.