

**2021 Estimated Costs and Returns per Animal  
Stocker Steers - Summer Growth, 0.6 AU per Head  
Southwest Extension District - 10**

Number of Head	100					Enterprise	
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Total	
Stocker	0.950	6.50	CWT	\$162.00	\$1,000.35	\$100,035.00	
Total Revenue					<u>\$1,000.35</u>	<u>\$100,035.00</u>	
VARIABLE COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>							
Stocker Purchase		5.00	CWT	\$160.00	\$800.00	\$80,000.00	
Grazing							
Grazing by Month		2.70	Month	\$18.75	\$50.63	\$5,062.50	
Health							
7way Clostr+Overeat		1	Dose	\$4.00	\$4.00	\$399.98	
BRD-PI3-BRSV ML		1	Dose	\$1.40	\$1.40	\$139.98	
Dewormer-Avrmecc Pour		5	CWT	\$0.11	\$0.56	\$56.24	
Feed							
10-10 Loose Mineral		30.29	Pound	\$0.57	\$17.27	\$1,726.53	
Miscellaneous							
Trucking		0.95	Head	\$9.03	\$8.57	\$857.38	
Horse Health/Shoe/Feed		0.1	AU	\$0.41	\$0.04	\$4.12	
Fuel		1	Head	\$23.88	\$23.88	\$2,388.00	
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80	
Repairs		1	Head	\$13.69	\$13.69	\$1,369.34	
Marketing		0.950	Head	\$20.17	\$19.16	\$1,916.15	
Labor		1	Head	\$5.00	\$5.00	\$500.00	
Interest on Credit Line				6.50%	\$22.18	\$2,218.12	
Total Variable Costs					<u>\$968.77</u>	<u>\$96,877.13</u>	
Planned Returns Above Variable Costs:					\$31.58	\$3,157.87	
Breakeven Price to Cover Variable Costs				\$156.89	CWT		
FIXED COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$58.34	\$58.34	\$5,833.99	
Equipment Investment		\$1,207.55	dollars	6.50%	\$78.49	\$7,849.05	
Total Fixed Costs					<u>\$136.83</u>	<u>\$13,683.04</u>	
Total Costs					\$1,105.60	\$110,560.17	
Planned Returns to Management, Risk, and Profit:					(\$105.25)	(\$10,525.17)	
Breakeven Price to Cover Total Costs				\$179.04	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**