

**2021 Estimated Costs and Returns per Animal Unit  
Meat Goats, 6 Head per AU, Western Range Budget  
Southwest Extension District - 10**

Animal Units (AU)	100					
Breeding Females	600					
		Quantity				Enterprise
<b>REVENUE</b>	<b>Head</b>	<b>Per Head</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Total</b>	<b>Total</b>
Meat Goat Kid	3.590	0.60	CWT	\$275.00	\$592.35	\$59,235.00
Meat Goat Kid	2.390	0.60	CWT	\$275.00	\$394.35	\$39,435.00
Cull Doe - Meat	1.200	1.10	CWT	\$50.00	\$66.00	\$6,600.00
Cull Buck Goat	0.000	1.70	CWT	\$50.00	\$0.00	\$0.00
Total Revenue					\$1,052.70	\$105,270.00
						Enterprise
<b>VARIABLE COSTS</b>		<b>Quantity</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Total</b>	<b>Total</b>
<b>Production Costs</b>						
Miscellaneous						
Predator Control		1.00	AU	\$16.25	\$16.25	\$1,625.00
Trucking - Sheep and Goats		1.00	AU	\$20.00	\$20.00	\$2,000.00
Horse Health/Shoe/Feed		1.00	AU	\$0.41	\$0.41	\$41.23
Marketing Expense		1.00	AU	\$31.34	\$31.34	\$3,133.52
Feed						
20% Protein Cube		8.2	CWT	\$19.90	\$163.18	\$16,318.00
Whole Shelled Corn		270	Pound	\$0.13	\$34.29	\$3,429.00
10-10 Loose Mineral		219	Pound	\$0.57	\$124.83	\$12,483.00
Vet. Medicine						
Clostridials S&G		6	Dose	\$0.42	\$2.52	\$251.88
Deworm S&G-Ivomec		12	Dose	\$1.12	\$13.48	\$1,348.40
Lice control - S&G		12	Dose	\$0.06	\$0.72	\$72.00
Fuel		1.0	AU	\$23.88	\$23.88	\$2,388.00
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80
Repairs		1	AU	\$13.69	\$13.69	\$1,369.34
Labor		2.60	Hours	\$10.00	\$26.00	\$2,600.00
Interest on Credit Line				6.50%	\$19.26	\$1,926.09
Total Variable Costs					\$492.24	\$49,224.25
Planned Returns Above Variable Costs:					\$560.46	\$56,045.75
Average Kid Breakeven Price to Cover Variable Costs				\$118.80	CWT	
						Enterprise
<b>FIXED COSTS</b>		<b>Quantity</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Total</b>	<b>Total</b>
Depreciation - Equipment		1	AU	\$58.34	\$58.34	\$5,833.99
Depreciation - Livestock		1	AU	\$74.84	\$74.84	\$7,484.00
Equipment Investment		\$1,207.55	dollars	6.50%	\$78.49	\$7,849.05
Pasture Cost		1	Acres	\$186.00	\$186.00	\$18,600.00
Total Fixed Costs					\$397.67	\$39,767.04
Total Costs					\$889.91	\$88,991.29
Planned Returns to Management, Risk, and Profit:					\$162.79	\$16,278.71
Average Kid Breakeven Price to Cover Total Costs				\$229.63	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**