

**2021 Estimated Costs and Returns per Acre
Dryland Coastal Bermudagrass Pasture
Southwest Extension District - 10**

Crop Acres		100			
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
AUM Grazing Lease	5.00	AUM	\$15.50	\$77.50	\$7,750.00
Total Revenue				\$77.50	\$7,750.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Fertilizer					
Fertilizer 22-6-17	772	Pound	\$0.20	\$154.40	\$15,440.00
Herbicide					
Prowl H2O	4	Pint	\$6.09	\$24.38	\$2,437.50
Miscellaneous					
Miscellaneous Forage Overhead	1	Acre	\$4.00	\$4.00	\$400.00
Machinery Labor					
Tractors/Self-Propelled	0.26	Hour	\$12.00	\$3.12	\$312.00
Diesel Fuel					
Tractors/Self-Propelled	1.38	Gallon	\$2.00	\$2.76	\$276.00
Gasoline					
Pickup/General Use Equipment	1	Acre	\$18.78	\$18.78	\$1,877.83
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$4.20	\$4.20	\$420.00
Tractors/Self-Propelled	1	Acre	\$1.81	\$1.81	\$180.73
Implements	1	Acre	\$0.06	\$0.06	\$6.20
Interest on Credit Line			6.50%	\$3.62	\$361.60
Total Variable Costs				\$217.12	\$21,711.87
Planned Returns Above Variable Costs:				(\$139.62)	(\$13,961.87)
Breakeven Price to Cover Variable Costs			\$43.42	AUM	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$25.74	\$25.74	\$2,574.00
Tractors/Self-Propelled	1	Acre	\$2.82	\$2.82	\$282.41
Implements	1	Acre	\$0.17	\$0.17	\$16.87
Equipment Investment					
Pickup/General Use Equipment	\$107.25	Dollars	6.50%	\$6.97	\$697.13
Tractors/Self-Propelled	\$21.52	Dollars	6.50%	\$1.40	\$139.86
Implements	\$3.28	Dollars	6.50%	\$0.21	\$21.34
Dryland Winter Garden Rent	1	Acre	\$20.00	\$20.00	\$2,000.00
Total Fixed Costs				\$57.32	\$5,731.60
Total Specified Costs				\$274.43	\$27,443.47
Returns Above Specified Costs				(\$196.93)	(\$19,693.47)
Breakeven Price to Cover Total Costs			\$54.89	AUM	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.