Projections for Planning Purposes Only -- Not to be Used without Updating 2020 Estimated Costs and Returns per Acre Sorghum - Conventional Till-24 Row, Irrigated, 100 bu. Yield Goal Coastal Bend Extension District - 11

EVENUE Ounity Units S/Unit Total Total Grain Sorghum, Lover Cosst 100.00 Bushel \$33.00 \$166.650.00 Enterprise VARIABLE COSTS Quantity Units \$Unit Total Total Production Costs Quantity Units \$Unit Total Total Production Costs Custom Haul - Sorghum 57 CWT \$0.35 \$19.95 \$10.074.75 Fertilizer 24-8-0 0.227 Ton \$266.00 \$60.38 \$30.492.91 Herbicide Atrazine 4L 2 Quant \$3.00 \$5.60.00 \$3.33.00 Sorghum PreEmerge Herbicide 14 Ounce \$0.33 \$0.66 \$3.33.00 Herbicide 1 Ounce \$7.73 \$7.73 \$3.90.85 \$3.05.25 Miceleneous 1 Acre \$3.88 \$3.88 \$3.89.85 \$3.05.25 Produp Miage Charge 1 Acre \$3.80 \$3.05.25 \$1.66.00 \$3.60.65 \$3.05.25	Crop Acres	505				
Grain Sorghum, Lower Coast 100.00 Bushel \$3.30 \$330.00 \$166,660.00 VaRIABLE COSTS Quantity Units \$/Unit Total Total Production Costs Quantity Units \$/Unit Total Total Custom Fertilizer Application 1 Ounce \$0.15 \$0.15 \$10.77.75 Custom Haul - Sorghum 57 CWT \$0.35 \$19.95 \$10.074.75 Fertilizer 24-9-0 0.227 Ton \$266.00 \$30.000 \$30.000 Marciane AL 2 Quart \$3.00 \$6.00 \$30.000 Stinkbug Control 2 Quart \$3.00 \$6.00 \$30.000 Stinkbug Control 2.6 Quare \$0.33 \$0.66 \$333.30 Headworn Control 2.6 Quare \$1.65 \$3.055.25 Pickup Mulage Charge 1 Acre \$3.88 \$3.88 \$3.99.46 Trastorm 1 Acre \$3.80 \$1.60.0	·					
Total Revenue \$330.00 \$166.650.00 Enterprise VARUABLE COSTS Quantity Unit \$VUnit Total Total Production Costs Custom Ferilizer Application 1 Ounce \$0.15 \$19.95 \$10.074.75 Ferilizer 24-8-0 0.227 Ton \$266.00 \$60.38 \$30.492.91 Herbickie 14 Ounce \$0.35 \$19.95 \$10.074.75 Herbickie 14 Ounce \$0.33 \$0.66 \$33.30.00 Stinkbug Control 2.6 Ounce \$1.16 \$3.20 \$1.52.308 Transform 1 Ounce \$7.73 \$7.73 \$3.903.65 Miscellaneous Crop Insurance - Int Sorghum 1 Acre \$3.05 \$5.50 \$3.056.25 \$16.00 \$6.05 \$3.052.55 \$16.00 \$6.05 \$3.052.25 \$16.00 \$6.64 \$323.20 \$16.00 \$6.80.00 Other Labor \$3.00 \$166.50.00 \$5.06.50 \$5.050.40 \$5.06.50 \$5.050.40 \$5.06.50 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
VARIABLE COSTS Quantity Units S/Unit Total Total Production Costs	5	100.00	Bushel	\$3.30		
VARIABLE COSTS Quantity Units \$Unit Total Total Production Costs Custom Fertilizer Application 1 Ounce \$0.15 \$0.15 \$19.95 \$10.074.75 Fertilizer Application 1 Ounce \$0.15 \$0.15 \$19.95 \$10.074.75 Fertilizer Application 24-8-0 0.227 Ton \$266.00 \$60.38 \$30.30.00 Stinkbug Control 2 Quart \$3.00 \$6.00 \$3.33.30 Headworn Control 2.6 Ounce \$0.33 \$0.66 \$33.33.01 Hiscellaneous Crop Insurance - In Sorghum 1 Acre \$3.80 \$15.99.40 Sted Treated Sorghum Seed 5 Pound \$3.20 \$16.00 \$8.08.00 Other Labor Indabor 0.04 Hour \$16.00 \$0.64 \$323.20 Irigation Energy Cost 10.00 Acrel Acre Acrel Acrel Acrel Acrel Acrel Acrel Acrel Acrel Acrel A	Total Revenue				\$330.00	. ,
Production Costs Custom Fertilizer Application 1 Ounce \$0.15 \$0.15 \$19.95 \$10.074.75 Fertilizer Custom Haul - Sorghum 57 CWT \$0.35 \$19.95 \$10.074.75 Fertilizer 24-8-0 0.227 Ton \$266.00 \$60.38 \$30.492.91 Hertbicide 14 Ounce \$0.92 \$12.88 \$65.04.40 Sorghum PreEmerge Herbicide 14 Ounce \$0.92 \$12.88 \$65.04.40 Insecticide 10 Ounce \$0.33 \$0.66 \$333.30 Traatsorm 1 Ounce \$1.16 \$3.20.2 \$1.52.30.85 Transform 1 Acre \$3.88 \$3.88 \$1.959.40 Seed Treaterd Sorghum Seed 5 Pound \$3.20 \$16.00 \$8.080.00 Other Labor 0.04 Hour \$16.00 \$8.080.00 \$10.605.00 Irrigation 1.000 Acreinch \$2.10 \$21.00 \$10.605.00 Ir		Quantity	Linito	¢/Lloit	Total	
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Fertilizer Custom Haul - Sorghum 1 Ounce \$0.15 \$0.15 \$19.95 \$10.074.75 Fertilizer 24-8-0 0.227 Ton \$266.00 \$60.38 \$30.492.91 Hertbicide Atrazine 4L 2 Quart \$3.00 \$66.00 \$3.030.00 Sorghum PreEmerge Herbicide 14 Ounce \$0.33 \$0.66 \$333.30 Headworn Control 2.6 Ounce \$1.16 \$3.02 \$1.53.08 Transform 1 Ounce \$7.73 \$7.73 \$3.903.65 Pickup Milage Charge 1 Acre \$6.05 \$3.055.25 Pickup Milage Charge 1 Acre \$6.05 \$3.055.25 Pickup Milage Charge 1 Acre \$6.05 \$3.055.25 Pickup Milage Charge 1 Acre \$3.20 \$16.00 \$8.080.00 Other Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irrigation Equipment 1.50 Hour \$19.50 \$14.04 \$7.090.20						
Custom Haul - Sorghum 57 CWT \$0.35 \$19.95 \$10,074.75 Fertilizer 24.8-0 0.227 Ton \$266.00 \$60.38 \$30,492.91 Herbicide Atrazine 4L 2 Quart \$3.00 \$66.00 \$3,030.00 Sorghum PreEmerge Herbicide 14 Ounce \$0.92 \$12.88 \$65.04.40 Insecticide 20 Ounce \$0.33 \$0.66 \$333.30 Headworn Control 2.6 Ounce \$1.16 \$3.02 \$1.523.08 Transform 1 Ounce \$7.73 \$7.73 \$3.903.66 Miscellaneous Crop Insurance - Irr Sorghum 1 Acre \$3.88 \$1,959.40 Seed Treated Sorghum Seed 5 Pound \$3.20 \$16.00 \$8,080.00 Other Labor 0.04 Hour \$16.00 \$0.64 \$322.20 Irrigation Labor 10.00 Acreinch \$2.10 \$21.00 \$10,605.00 Irrigaton Equipment 1 Acre		1	Ounce	\$0.15	\$0.15	\$75 75
Fertilizer 24-8-0 0.227 Ton \$266.00 \$60.38 \$30,492.91 Herbicide Atrazine 4L 2 Quart \$3.00 \$6.00 \$3,303.00 Sorghum PreEmerge Herbicide 14 Ounce \$0.92 \$12.88 \$6,504.40 Insecticide Sinkbug Control 2.6 Ounce \$1.16 \$3.02 \$15.23.08 Transform 1 Ounce \$7.73 \$7.73 \$3.903.65 Miscellaneous 1 Acre \$5.65 \$6.05 \$3.055.25 Pickup Milage Charge 1 Acre \$3.88 \$3.88 \$1,959.40 Seed Treated Sorghum Seed 5 Pound \$3.20 \$16.00 \$8.080.00 Other Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irigation Labor 1.50 Hour \$19.50 \$21.00 \$10.605.00 Irigation Labor 1.50 Hour \$19.50 \$14.04 \$7.709.020 Diesel Fuel Tractors/Self-Pro					• • •	
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Sorghum PreEmerge Herbicide 14 Ounce \$0.92 \$12.88 \$6,504.40 Insecticide 2 Ounce \$0.33 \$0.66 \$333.30 Headworn Control 2.6 Ounce \$1.73 \$37.73 \$3,085 Miscellaneous 0 Ounce \$7.73 \$3,085 \$30.85 Crop Insurance - Irr Sorghum 1 Acre \$3.88 \$3.88 \$1,959.40 Seed Treated Sorghum Seed 5 Pound \$3.20 \$16.00 \$8.080.00 Other Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irrigation 1.000 AcreInch \$2.10 \$21.00 \$10,605.00 Irrigation Labor 1.50 Hour \$19.50 \$22.92 \$14.471.125 Machinery Labor 1 Acre \$20.13 \$30.13 \$15.214.50 Tractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel Tractors/Self-Propelled 1 Acre \$20.13 </td <td>Herbicide</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Herbicide					
Insecticide Sinkbug Control 2 Ounce \$0.33 \$0.66 \$333.30 Headworn Control 2.6 Ounce \$1.16 \$3.02 \$1,523.08 Transform 1 Ounce \$7.73 \$7.73 \$3.77.3 \$3.903.65 Miscellaneous Crop Insurance - Irr Sorghum 1 Acre \$6.05 \$6.05 \$3.88 \$1,959.40 Seed Treated Sorghum Seed 5 Pound \$3.20 \$16.00 \$8.080.00 Other Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irrigation Labor 1.000 Acrelnch \$2.10 \$10,605.00 Irrigation Labor 1.50 Hour \$19.50 \$24.41 \$7,799.20 Diesel Fuel 7ractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel 1 Acre \$23.01 \$30.13 \$15,214.50 Tractors/Self-Propelled 1 Acre \$30.13 \$15,214.50 Implements 1<	Atrazine 4L	2	Quart	\$3.00	\$6.00	\$3,030.00
Stinkbug Control 2 Ounce \$0.33 \$0.66 \$333.30 Headworn Control 2.6 Ounce \$1.16 \$3.02 \$1,523.08 Transform 1 Ounce \$7.73 \$7.73 \$3,305.55 Pickup Milage Charge 1 Acre \$3.88 \$3.88 \$1,959.40 Seed Treated Sorghum Seed 5 Pound \$3.20 \$16.00 \$8,080.00 Other Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irigation Energy Cost 10.00 AcreInch \$2.10 \$10,605.00 Irrigation Labor 1.50 Hour \$19.50 \$24.04 \$7,090.20 Diesel Fuel Tractors/Sell-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel Tractors/Sell-Propelled 1 Acre \$23.01 \$15.214.50 Tractors/Sell-Propelled 1 Acre \$23.47 \$11.853.73 Interest on Credit Line 6.00% \$33.55 \$4.214.69	Sorghum PreEmerge Herbicide	14	Ounce	\$0.92	\$12.88	\$6,504.40
Headworn Control 2.6 Ounce \$1.16 \$3.02 \$1,52.308 Transform 1 Ounce \$7.73 \$7.73 \$3,903.65 Miscellaneous Crop Insurance - Irr Sorghum 1 Acre \$6.05 \$6.05 \$3,055.25 Pickup Milage Charge 1 Acre \$3.88 \$3.88 \$1,959.40 Seed Treated Sorghum Seed 5 Pound \$3.20 \$16.00 \$8,080.00 Other Labor Hand Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irrigation Energy Cost 10.00 Acrelench \$2.10 \$21.00 \$10,605.00 Irrigation Labor 1.50 Hour \$19.50 \$29.25 \$14,771.25 Machinery Labor 1.50 Hour \$19.50 \$14.04 \$7,090.20 Dissel Fuel Tractors/Sell-Propelled 8.9 Gallon \$2.20 \$19.58 \$9,887.90 Repairs & Maintenance Irrigation Equipment 1 Acre \$23.47 \$23.47	Insecticide					
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Pickup Milage Charge 1 Acre \$3.88 \$3.88 \$1,959.40 Seed Treated Sorghum Seed 5 Pound \$3.20 \$16.00 \$8,080.00 Other Labor Hand Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irrigation Energy Cost 10.00 AcreInch \$2.10 \$21.00 \$10,605.00 Irrigation Labor 1.50 Hour \$19.50 \$29.25 \$14,771.25 Machinery Labor Tractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel Tractors/Self-Propelled 8.9 Gallon \$2.20 \$19.58 \$9,887.90 Repairs & Maintenance Irrigation Equipment 1 Acre \$20.13 \$30.13 \$12,214.50 Inderest on Credit Line 1 Acre \$23.047 \$23.47 \$11,853.73 Interest on Credit Line 53.08 Bushet Enterprise FixeD COSTS Quantity Units \$/Unit Total Total				• • • • •	• • • • •	
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Treated Sorghum Seed 5 Pound \$3.20 \$16.00 \$8,080.00 Other Labor Hand Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irrigation Energy Cost 10.00 AcreInch \$2.10 \$21.00 \$10,605.00 Irrigation Labor 1.50 Hour \$19.50 \$29.25 \$14,771.25 Machinery Labor Tractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Dissel Fuel Tractors/Self-Propelled 8.9 Gallon \$2.20 \$19.58 \$9,887.90 Repairs & Maintenance Irrigation Equipment 1 Acre \$30.13 \$15.214.50 Implements 1 Acre \$30.13 \$15.514.50 \$10,990.37 Interest on Credit Line 53.08 \$308.24 \$1155.659.63 \$21.76 \$10,990.37 Breakeven Price to Cover Variable Costs \$30.8 \$34.45 \$37.39.65 \$17.395.65 \$17.395.65 Implements 1 Acre \$23.45 \$34.45		1	Acre	\$3.88	\$3.88	\$1,959.40
Other Labor Hand Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irigation Energy Cost 10.00 AcreInch \$2.10 \$21.00 \$10,605.00 Irigation Labor 1.50 Hour \$19.50 \$29.25 \$14,771.25 Machinery Labor Tractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel Tractors/Self-Propelled 8.9 Gallon \$2.20 \$19.58 \$9,887.90 Repairs & Maintenance Irigation Equipment 1 Acre \$25.08 \$12,666.67 Tractors/Self-Propelled 1 Acre \$23.47 \$23.47 \$11,853.73 Interest on Credit Line Total Variable Costs \$20.82 \$115,655.63 \$12,666.67 Planned Returns Above Variable Costs: \$3.08 Bushel Enterprise \$12,469 FIXED COSTS Quantity Units \$/Unit Total Total Irigation Equipment 1 Acre \$28.18 \$14,233.33 \$14,233.33		-	Desired	* 0.00	¢40.00	* 0.000.00
Hand Labor 0.04 Hour \$16.00 \$0.64 \$323.20 Irrigation Energy Cost 10.00 AcreInch \$2.10 \$21.00 \$10.605.00 Irrigation Labor 1.50 Hour \$19.50 \$29.25 \$14.771.25 Machinery Labor Tractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel Tractors/Self-Propelled 8.9 Gallon \$2.20 \$19.58 \$9,887.90 Repairs & Maintenance Irrigation Equipment 1 Acre \$23.47 \$12,666.67 Tractors/Self-Propelled 1 Acre \$23.47 \$13,853.73 \$14.521.450 Implements 1 Acre \$30.13 \$15,274.50 \$14.94.97 \$14.853.73 Interest on Credit Line 6.00% \$8.35 \$4.214.69 \$308.24 \$155,659.63 \$21.76 \$10,990.37 Breakeven Price to Cover Variable Costs: \$3.08 Bushel Enterprise \$17.61 \$10.990.37 Machinery Depreciation 1 <td< td=""><td></td><td>5</td><td>Pound</td><td>\$3.20</td><td>\$16.00</td><td>\$8,080.00</td></td<>		5	Pound	\$3.20	\$16.00	\$8,080.00
Irrigation Energy Cost Irrigation Labor 10.00 Acrelnch \$21.00 \$10.605.00 Machinery Labor 1.50 Hour \$19.50 \$29.25 \$14,771.25 Machinery Labor Tractors/Self-Propelled 0.72 Hour \$19.50 \$29.25 \$14,771.25 Diesel Fuel Tractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel Tractors/Self-Propelled 8.9 Gallon \$2.20 \$19.58 \$9,887.90 Repairs & Maintenance Irrigation Equipment 1 Acre \$25.08 \$12.666.67 Tractors/Self-Propelled 1 Acre \$23.47 \$21.37 \$11.853.73 Interest on Credit Line 6.00% \$8.35 \$4.214.69 \$21.76 \$10,990.37 Breakeven Price to Cover Variable Costs: \$3.08 Bushel Enterprise \$21.76 \$10,990.37 FIXED COSTS Quantity Units \$/Unit Total Total Total Machinery Depreciation 1 Acre \$2		0.04	11	\$10.00	*0.01	\$000 00
Energy Cost Irrigation Labor 10.00 AcreInch Hour \$2.10 \$21.00 \$10,605.00 Machinery Labor Tractors/Self-Propelled 1.50 Hour \$19.50 \$29.25 \$14,771.25 Machinery Labor Tractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel Tractors/Self-Propelled 8.9 Gallon \$2.20 \$19.58 \$9,887.90 Repairs & Maintenance Irrigation Equipment 1 Acre \$25.08 \$12,666.67 Tractors/Self-Propelled 1 Acre \$23.47 \$23.47 \$11,853.73 Interest on Credit Line 1 Acre \$23.47 \$23.47 \$11,853.73 Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs \$3.08 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation Irrigation Equipment 1 Acre \$28.18 \$14,233.33 Tractors/Self-Propelled 1 Acre \$29.59 \$29.59 \$14,942.81 Equipment Inves		0.04	Hour	\$16.00	\$0.64	\$323.20
Irrigation Labor 1.50 Hour \$19.50 \$29.25 \$14,771.25 Machinery Labor Tractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel Tractors/Self-Propelled 8.9 Gallon \$2.20 \$19.58 \$9,887.90 Repairs & Maintenance Irrigation Equipment 1 Acre \$25.08 \$25.08 \$12,666.67 Tractors/Self-Propelled 1 Acre \$30.13 \$30.13 \$15,214.50 Implements 1 Acre \$23.47 \$11,853.73 \$14.69 Total Variable Costs \$3.08 Bushel \$21.76 \$10,990.37 Breakeven Price to Cover Variable Costs: \$3.08 Bushel \$21.76 \$10,990.37 Irrigation Equipment 1 Acre \$28.18 \$14,233.33 \$21.76 \$10,990.37 Breakeven Price to Cover Variable Costs \$3.08 Bushel Enterprise \$21.76 \$10,990.37 Irrigation Equipment 1 Acre \$28.18 \$14,233.33 \$21.76 </td <td></td> <td>10.00</td> <td>Aaralaab</td> <td>¢0.10</td> <td>¢21.00</td> <td>¢10 605 00</td>		10.00	Aaralaab	¢0.10	¢21.00	¢10 605 00
Machinery Labor Tractors/Self-Propelled 0.72 Hour \$19.50 \$14.04 \$7,090.20 Diesel Fuel Tractors/Self-Propelled 8.9 Gallon \$2.20 \$19.58 \$9,887.90 Repairs & Maintenance Irrigation Equipment 1 Acre \$25.08 \$12,666.67 Tractors/Self-Propelled 1 Acre \$30.13 \$315,214.50 Implements 1 Acre \$23.47 \$23.47 \$11,853.73 Interest on Credit Line 6.00% \$8.35 \$4,214.69 \$21.76 \$10.990.37 Breakeven Price to Cover Variable Costs: \$30.8 Bushel Enterprise \$21.76 \$10.990.37 Machinery Depreciation 1 Acre \$28.18 \$14.23.33 \$21.76 \$10.990.37 Machinery Depreciation 1 Acre \$22.95 \$22.95 \$14.94 \$17,395.65 Implements 1 Acre \$29.59 \$29.59 \$14,942.81 Equipment \$262.66 Dollars 6.00% \$17.61 \$8,895.00 Tractors/Self-Propell						
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	Breakeven Price to Cover Total Costs			\$5.30 E	Bushel	

		Examp	Example Breakeven Prices			
Example	Example	To Cover	To Cover			
Yield	Yield	Variable	Total			
Percent	Bushel	Costs	Costs			
75%	75.00	\$4.11	\$7.06			
90%	90.00	\$3.42	\$5.89			
100%	100.00	\$3.08	\$5.30			
110%	110.00	\$2.80	\$4.82			
125%	125.00	\$2.47	\$4.24			

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.