

**Projections for Planning Purposes Only -- *Not to be Used without Updating***  
**2020 Estimated Costs and Returns per Acre**  
**Coastal Bermudagrass Pasture**  
**Coastal Bend Extension District - 11**

Crop Acres		400				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Total Revenue				\$0.00	\$0.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
<b>Production Costs</b>						
Fertilizer						
24-8-0	0.1	Ton	\$266.00	\$26.60	\$10,640.00	
Custom						
Custom Spread Truck	1	Acre	\$7.50	\$7.50	\$3,000.00	
Herbicide						
Broadleaf Herbicide	1.5	Pint	\$5.91	\$8.87	\$3,546.00	
Custom Pasture Spray	1	Acre	\$7.00	\$7.00	\$2,800.00	
Miscellaneous						
Soil Test	1	Acre	\$0.20	\$0.20	\$80.00	
Machinery Labor						
Tractors/Self-Propelled	0.18	Hour	\$19.50	\$3.51	\$1,404.00	
Diesel Fuel						
Tractors/Self-Propelled	0.79	Gallon	\$2.20	\$1.74	\$695.20	
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$1.20	\$1.20	\$481.80	
Implements	1	Acre	\$0.61	\$0.61	\$242.03	
Interest on Credit Line			6.00%	\$1.47	\$588.39	
Total Variable Costs				\$58.69	\$23,477.42	
Planned Returns Above Variable Costs:						
Breakeven Price to Cover Variable Costs			n/a			
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$1.00	\$1.00	\$398.28	
Implements	1	Acre	\$1.36	\$1.36	\$544.57	
Equipment Investment						
Tractors/Self-Propelled	\$7.76	Dollars	6.00%	\$0.47	\$186.17	
Implements	\$5.82	Dollars	6.00%	\$0.35	\$139.77	
Total Fixed Costs				\$3.17	\$1,268.79	
Total Specified Costs				\$61.87	\$24,746.21	
Returns Above Specified Costs						
Breakeven Price to Cover Total Costs			n/a			

Example Breakeven Prices			
Example Yield Percent	Example Yield	To Cover Variable Costs	To Cover Total Costs
75%	0.00	\$0.00	\$0.00
90%	0.00	\$0.00	\$0.00
100%	0.00	\$0.00	\$0.00
110%	0.00	\$0.00	\$0.00
125%	0.00	\$0.00	\$0.00

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**