Projections for Planning Purposes Only -- Not to be Used without Updating 2018 Estimated Costs and Returns per Acre St. Lawrence Dryland ExtendFlex (Dicamba) Cotton, 40 Inch Rows Far West Extension District - 6

Crop Acres 122

DEVENUE	·	Quantity	Units	\$/Unit	Total	Enterprise Total
REVENUE Cotton I	int	Quantity 350.00	Pound	\$0.63	\$220.50	\$26,901.00
Cotton		0.26	Ton	\$185.00	\$47.27	\$5,766.64
Total Reven		0.20		<u> </u>	\$267.77	\$32,667.64
					Ψ207	Enterprise
VARIABLE (COSTS	Quantity	Units	\$/Unit	Total	Total
Production (Costs					
Herbicio						
	Trifluralin Pint	2	Pint	\$2.94	\$5.88	\$717.36
	Glyphosate Ounce Generic 4lb	64	Ounce	\$0.13	\$8.00	\$976.00
	Extend Flex DiCamba	44	Ounce	\$0.52	\$22.88	\$2,791.36
Miscella			A	# 00 F 0	#00.50	0 0 540 70
	NI Cotton 70%, ent, SE Classcock c Boll Weevil Eradication Program	1 0.7	Acre Bale	\$20.58 \$1.00	\$20.58 \$0.70	\$2,510.76
Seed	Boil Weevil Eradication Program	0.7	Bale	\$1.00	\$0.70	\$85.40
Seeu	Seed Cotton - B2XF	34	Thousand	\$1.74	\$59.16	\$7,217.52
Custom		34	mousand	Ψ1.74	ψ33.10	Ψ1,211.32
Oustoni	Soil Test-Dryland	1	Acre	\$0.25	\$0.25	\$30.50
	Custom Spray	1	Acre	\$4.00	\$4.00	\$488.00
	Bag, Tie	0.9	Bale	\$15.00	\$13.50	\$1,647.00
	Gin and Haul	14.28	CWT	\$2.50	\$35.70	\$4,355.40
Fertilize				*	****	, ,
	0-60-0	27	Pound	\$0.27	\$7.29	\$889.38
	Nitrogen - Dry (Urea 46-0-0)	45	Pound	\$0.37	\$16.63	\$2,028.56
Cotton I	Harvest					
	Firestorm (3lb Paraquat)	28	Ounce	\$0.18	\$4.99	\$608.48
Machine	ery Labor					
	Tractors/Self-Propelled	1.55	Hour	\$12.00	\$18.60	\$2,269.20
	Other Labor	0.44	Hour	\$12.00	\$5.28	\$644.16
Diesel F						
0 "	Tractors/Self-Propelled	14.25	Gallon	\$2.14	\$30.50	\$3,720.39
Gasolin			A	CO 44	00.44	#704.50
Danaina	Pickup/General Use Equipment	1	Acre	\$6.41	\$6.41	\$781.53
Repairs	& Maintenance Pickup/General Use Equipment	1	Acre	\$1.73	\$1.73	\$210.92
	Tractors/Self-Propelled	1	Acre	\$1.73 \$26.58	\$1.73 \$26.58	\$3,243.18
	Implements	1	Acre	\$16.60	\$26.58 \$16.60	\$2,025.80
Interest	on Credit Line		Acre	6.50%	\$6.23	\$2,025.80 \$759.79
Total Variab				0.5070	\$311.48	\$38,000.68
	turns Above Variable Costs:			=	(\$43.71)	(\$5,333.05)
	ven Price to Cover Variable Costs			\$0.75 P	ound	(ψυ,υυυ.υυ)
Broaker	Terri filos to cover variable costo			φο.7ο ι	ouna	Enterprise
FIXED COS	TS	Quantity	Units	\$/Unit	Total	Total
	ery Depreciation			****		
	Pickup/General Use Equipment	1	Acre	\$3.62	\$3.62	\$441.45
	Tractors/Self-Propelled	1	Acre	\$32.68	\$32.68	\$3,986.97
	Implements	1	Acre	\$21.58	\$21.58	\$2,632.19
Equipm	ent Investment					
	Pickup/General Use Equipment	\$22.11	Dollars	6.50%	\$1.44	\$175.35
	Tractors/Self-Propelled	\$286.95	Dollars	6.50%	\$18.65	\$2,275.52
	Implements	\$149.87	Dollars	6.50%	\$9.74	\$1,188.45
West Te	exas Dryland	1	Acre	\$15.00	\$15.00	\$1,830.00
Total Fixed (Costs			_	\$102.70	\$12,529.95
Total Specifi	ied Costs			_	\$414.19	\$50,530.63
Returns Abo	ove Specified Costs			_	(\$146.42)	(\$17,862.99)
Breakova	n Price to Cover Total Costs			\$1.05 P	ound	
Dieakeve	ITT TICE TO COVEL TOTAL COSTS			φι.υο Ρ	ound	

	Example Breakeven Prices					
Example	Example	To Cover	To Cover			
Yield	Yield	Variable	Total			
Percent	Pound	Costs	Costs			
75%	262.50	\$1.01	\$1.40			
90%	315.00	\$0.84	\$1.16			
100%	350.00	\$0.75	\$1.05			
110%	385.00	\$0.69	\$0.95			
125%	437.50	\$0.60	\$0.84			

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.