

**Projections for Planning Purposes Only -- Not to be Used without Updating**  
**2018 Estimated Costs and Returns per Animal Unit**  
**Trans Pecos Meat Goats, 6 Head per AU**  
**Far West Extension District - 6**

Animal Units (AU)	100					
Breeding Females	600					
		Quantity				Enterprise
<b>REVENUE</b>	<b>Head</b>	<b>Per Head</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Total</b>	<b>Total</b>
Meat Goat Kid	3.600	0.60	CWT	\$268.00	\$578.88	\$57,888.00
Meat Goat Kid	2.400	0.60	CWT	\$268.00	\$385.92	\$38,592.00
Cull Nanny	1.200	1.10	CWT	\$124.00	\$163.68	\$16,368.00
Cull Buck Goat	0.000	1.70	CWT	\$168.00	\$0.00	\$0.00
<b>Total Revenue</b>					<b>\$1,128.48</b>	<b>\$112,848.00</b>
						Enterprise
<b>VARIABLE COSTS</b>		<b>Quantity</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Total</b>	<b>Total</b>
<b>Production Costs</b>						
Miscellaneous						
Predator Control		65	Acre	\$0.25	\$16.25	\$1,625.00
Horse Health/Shoe/Feed		0.1	AU	\$4.12	\$0.41	\$41.23
Marketing Expense		1.00	AU	\$31.44	\$31.44	\$3,144.00
Feed						
10-10 Loose Mineral		12.6	Pound	\$0.57	\$7.18	\$718.20
Cottonseed - S&G		180	Pound	\$0.10	\$18.00	\$1,800.00
Vet. Medicine						
Clostridials S&G		6	Dose	\$0.56	\$3.36	\$336.00
Deworm S&G-Ivomec		12	Dose	\$0.71	\$8.52	\$852.00
Lice control - S&G		12	Dose	\$0.46	\$5.52	\$552.00
Fuel		1.0	AU	\$23.88	\$23.88	\$2,388.00
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80
Repairs		1	AU	\$13.69	\$13.69	\$1,369.34
Labor		2.60	Hours	\$10.00	\$26.00	\$2,600.00
Interest on Credit Line				6.50%	\$9.98	\$998.47
<b>Total Variable Costs</b>					<b>\$166.63</b>	<b>\$16,663.03</b>
Planned Returns Above Variable Costs:					\$961.85	\$96,184.97
Average Kid Breakeven Price to Cover Variable Costs				\$0.82	CWT	
						Enterprise
<b>FIXED COSTS</b>		<b>Quantity</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Total</b>	<b>Total</b>
Depreciation - Equipment		1	AU	\$58.34	\$58.34	\$5,833.99
Depreciation - Livestock		1	AU	\$76.04	\$76.04	\$7,604.00
Equipment Investment		\$1,207.55	dollars	6.50%	\$78.49	\$7,849.05
Pasture Cost		1	Acres	\$158.00	\$158.00	\$15,800.00
<b>Total Fixed Costs</b>					<b>\$370.87</b>	<b>\$37,087.04</b>
<b>Total Costs</b>					<b>\$537.50</b>	<b>\$53,750.07</b>
Planned Returns to Management, Risk, and Profit:					\$590.98	\$59,097.93
Average Kid Breakeven Price to Cover Total Costs				\$103.84	CWT	

**Sensitivity Analysis for Example**

Example Weaning Percent	Example Gross Sales per Animal Unit	Pounds Produced per AU	Example Breakeven Kid Pay Weight to Cover Total Cost	Example Average Breakeven Price to Cover Total Cost
140%	\$1,289.28	552	19	\$89.00
130%	\$1,208.88	522	21	\$95.85
120%	\$1,128.48	492	23	\$103.84
110%	\$1,048.08	462	26	\$113.28
100%	\$967.68	432	29	\$124.61

Example Male Kid Price	\$268.00
Example Female Kid Price	\$268.00
Example Weighted Average Kid Price (\$/cwt)	\$268.00

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**