Projections for Planning Purposes Only -- Not to be Used without Updating

2018 Estimated Costs and Returns per Acre

Rotation, Sorghum-Fallow-Wheat, Minimum Till, Fallow

Panhandle Extension District - 1

Crop Acres	160				
REVENUE	Quantity	Units	$/Unit	Total	Enterprise Total
Total Revenue				$0.00	$0.00
VARIABLE COSTS	Quantity	Units	$/Unit	Total	Enterprise Total
Production Costs					
Herbicide					
Herbicide and Apply Fallow	2	Acre	$11.44	$22.88	$3,660.80
Machinery Labor					
Tractors/Self-Propelled	0.12	Hour	$12.44	$1.49	$238.85
Other Labor	0.14	Hour	$12.44	$1.74	$278.66
Diesel Fuel					
Tractors/Self-Propelled	0.91	Gallon	$1.99	$1.81	$289.74
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	$2.00	$2.00	$319.96
Implements	1	Acre	$2.39	$2.39	$383.04
Interest on Credit Line			5.74%	$1.02	$163.24
Total Variable Costs				$33.34	$5,334.29
Planned Returns Above Variable Costs:				($33.34)	($5,334.29)
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	$2.07	$2.07	$330.63
Implements	1	Acre	$3.08	$3.08	$492.47
Equipment Investment					
Tractors/Self-Propelled	$16.10	Dollars	6.01%	$0.97	$154.80
Implements	$13.17	Dollars	6.01%	$0.79	$126.61
Cash Rent - Wheat Dryland	1	Acre	$26.50	$26.50	$4,240.00
Total Fixed Costs				$33.40	$5,344.52
Total Specified Costs				$66.74	$10,678.81
Returns Above Specified Costs				($66.74)	($10,678.81)
Breakeven Price to Cover Total Costs			n/a		

		Example Breakeven Prices	
Example Yield Percent	Example Yield	To Cover Variable Costs	To Cover Total Costs
75%	0.00	$0.00	$0.00
90%	0.00	$0.00	$0.00
100%	0.00	$0.00	$0.00
110%	0.00	$0.00	$0.00
125%	0.00	$0.00	$0.00

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.