

Projections for Planning Purposes Only -- Not to be Used without Updating
2017 Estimated Costs and Returns per Animal
Summer Stocker Calf Budget - 320 Head
Southeast Extension District - 9

Number of Head	320					
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.960	7.50	CWT	\$230.00	\$1,656.00	\$529,920.00
Total Revenue					\$1,656.00	\$529,920.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		5.00	CWT	\$291.00	\$1,455.00	\$465,600.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing						
Grazing by Month		5.00	Month	\$25.00	\$125.00	\$40,000.00
Health						
Health and Vet - Stocker		1	Head	\$15.00	\$15.00	\$4,800.00
Feed						
Mineral		15	Pound	\$0.40	\$6.00	\$1,920.00
Miscellaneous						
Preconditioning		1	Head	\$50.00	\$50.00	\$16,000.00
Labor		1	Head	\$21.00	\$21.00	\$6,721.00
Interest on Credit Line				5.00%	\$35.09	\$11,228.90
Total Variable Costs					\$1,714.59	\$548,669.90
Planned Returns Above Variable Costs:					(\$58.59)	(\$18,749.90)
Breakeven Price to Cover Variable Costs				\$228.61	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,714.59	\$548,669.90
Planned Returns to Management, Risk, and Profit:					(\$58.59)	(\$18,749.90)
Breakeven Price to Cover Total Costs				\$228.61	CWT	

Example Break Even Sensitivity Analysis			
	Purchase Weight (Lbs/Hd): 500	Purchase Weight (Lbs/Hd): 500	
		Net Pay Weight	Purchase Price/Cwt
		Sales Price/Cwt 230.00	Purchase Price/Cwt 291.00
ADG (Lbs/day)	with Shrink	B/E Purchase Price (\$/CWT)	B/E Sales Price (\$/CWT)
1.83	800	\$301.36	\$223.25
1.68	775	\$290.32	\$230.46
1.52	750	\$279.28	\$238.14
1.37	725	\$268.24	\$246.35
1.22	700	\$257.20	\$255.15

Developed by Extension Economists, Texas A&M AgriLife Extension Service.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.