

**Projections for Planning Purposes Only -- *Not to be Used without Updating***  
**2015 Estimated Costs and Returns per Animal**  
**Stocker Calf Budget - Grazeout - 800 Head**  
**Rolling Plains Extension District - 3**

REVENUE	Number of Head	Head	Pay Weight	Units	\$/Unit	Total	Enterprise Total
Stocker	800	0.970	7.95	CWT	\$225.00	\$1,735.09	\$1,388,070.00
<b>Total Revenue</b>						<b>\$1,735.09</b>	<b>\$1,388,070.00</b>
VARIABLE COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>							
Stocker Purchase			4.75	CWT	\$285.00	\$1,353.75	\$1,083,000.00
Grazing							
Gain Contract			305.31	Pounds	\$0.65	\$198.45	\$158,760.82
<b>Health</b>							
Vet/Medicine - Stocker 1			1	Head	\$12.00	\$12.00	\$9,600.00
Vet/Medicine - Stocker 2			0.25	Head	\$16.80	\$4.20	\$3,360.00
<b>Feed</b>							
Hay			300	Pound	\$0.12	\$36.75	\$29,400.00
Salt & Mineral - Stocker			14	Pound	\$0.18	\$2.52	\$2,016.00
Fuel			1	Head	\$18.43	\$18.43	\$14,740.00
Lube (As a % of fuel)			10.0%	Percent	\$18.43	\$1.84	\$1,474.00
Marketing			0.970	Head	\$15.00	\$14.55	\$11,640.00
Labor			1	Head	\$12.56	\$12.56	\$10,047.00
Interest on Credit Line					6.25%	\$46.86	\$37,487.37
<b>Total Variable Costs</b>						<b>\$1,701.91</b>	<b>\$1,361,525.19</b>
Planned Returns Above Variable Costs:						\$33.18	\$26,544.81
Breakeven Price to Cover Variable Costs					\$214.08	CWT	
FIXED COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation			1	Head	\$6.49	\$6.49	\$5,188.67
Equipment Investment			\$25.05	dollars	5.50%	\$1.38	\$1,102.20
<b>Total Fixed Costs</b>						<b>\$7.86</b>	<b>\$6,290.87</b>
<b>Total Costs</b>						<b>\$1,709.77</b>	<b>\$1,367,816.06</b>
Planned Returns to Management, Risk, and Profit:						\$25.32	\$20,253.94
Breakeven Price to Cover Total Costs					\$215.07	CWT	

	Net Pay Weight	475	
		Sales Price/Cwt 225.00	Bid Price/Cwt 285.00
ADG (Lbs/day)	with Shrink	B/E Purchase Price (\$/CWT)	B/E Sales Price (\$/CWT)
1.95	859	\$319.74	\$205.20
1.79	827	\$305.03	\$213.14
1.62	795	\$290.33	\$221.72
1.46	763	\$275.63	\$231.02
1.30	731	\$260.92	\$241.13

Developed by Stan Bevers, Professor and Extension Economist, Texas A&M AgriLife Extension Service.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**