

Projections for Planning Purposes Only
Not to be Used without Updating after February 15, 2003

B-1241 (C5)

Table 6.A Estimated costs and returns per Acre
 Yuchi Clover Establishment
 2003 Projected Costs and Returns per Acre - East Texas (5)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	
DIRECT EXPENSES					
fertilizer					
(P) applied	lb.	0.22	60.0000	13.20	
(K) applied	lb.	0.14	60.0000	8.40	
lime	ton	30.00	0.3300	9.90	
(N) applied	lb.	0.33	150.0000	49.50	
seed					
seed - yuchi	lb.	1.30	8.0000	10.40	
innoculant					
yuchi - innoc.	acre	4.00	1.0000	4.00	
OPERATOR LABOR					
Implements	hour	6.50	0.3313	2.15	
Tractors	hour	6.50	0.8453	5.49	
DIESEL FUEL					
Tractors	gal	1.28	2.5285	3.23	
GASOLINE					
Self-Propelled Eq.	gal	1.50	1.0050	1.50	
REPAIR & MAINTENANCE					
Implements	Acre	2.32	1.0000	2.32	
Tractors	Acre	4.20	1.0000	4.20	
Self-Propelled Eq.	Acre	0.10	1.0000	0.10	
INTEREST ON OP. CAP.	Acre	3.60	1.0000	3.60	
TOTAL DIRECT EXPENSES				118.03	
RETURNS ABOVE DIRECT EXPENSES				-118.03	
FIXED EXPENSES					
Implements	Acre	3.67	1.0000	3.67	
Tractors	Acre	6.13	1.0000	6.13	
Self-Propelled Eq.	Acre	0.18	1.0000	0.18	
TOTAL FIXED EXPENSES				9.99	
TOTAL SPECIFIED EXPENSES				128.02	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-128.02	

Table 6.B Estimated resource use and costs for field operations, per Acre
Yuchi Clover Establishment
2003 Projected Costs and Returns per Acre - East Texas (5)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
shredder - 2 row	2 row	40	0.415	1.00	Sep	3.30	2.89	1.70	2.69	0.415	2.69				13.30
disc-tandem - 8 ft	8ft	75	0.276	1.00	Oct	2.91	2.16	0.44	0.69	0.607	3.94				10.16
(P) applied	lb.											60.0000	0.22	13.20	13.20
(K) applied	lb.											60.0000	0.14	8.40	8.40
lime	ton											0.3300	30.00	9.90	9.90
(N) applied	lb.											50.0000	0.33	16.50	16.50
Broadcast seeder		40	0.153	1.00	Oct	1.22	1.07	0.17	0.27	0.153	1.00				3.75
seed - yuchi	lb.											8.0000	1.30	10.40	10.40
yuchi - innoc.	acre											1.0000	4.00	4.00	4.00
Pickup truck	3/4 ton		0.006	10.00	Oct			1.61	0.18						1.79
(N) applied	lb.			1.00	Dec							50.0000	0.33	16.50	16.50
(N) applied	lb.			1.00	Feb							50.0000	0.33	16.50	16.50
TOTALS						7.44	6.13	3.93	3.85	1.176	7.64			95.40	124.42
INTEREST ON OPERATING CAPITAL															3.60
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															128.02