

*Projections for Planning Purposes Only
Not to be Used without Updating after March 15, 2012*

B-1241 (C10)

Table 19.A Estimated costs and returns per acre
Winter Wheat, Dryland
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
wheat winter	bu	6.50	30.0000	195.00	_____

TOTAL INCOME				195.00	_____
DIRECT EXPENSES					
SEED					
seed wheat	lb	0.22	60.0000	13.20	_____
CROP INSURANCE					
crop ins. wheat d	acre	2.50	1.0000	2.50	_____
FERTILIZER					
nitrogen dry	lb	0.50	60.0000	30.00	_____
phospate	lb	0.65	30.0000	19.50	_____
HERBICIDES					
herbicide 2-4D	pint	3.13	1.0000	3.13	_____
CUSTOM					
cstm hvst wheat	acre	25.00	1.0000	25.00	_____
cstm haul wheat	bu	0.20	30.0000	6.00	_____
OPERATOR LABOR					
Tractors	hour	11.00	0.3106	3.41	_____
DIESEL FUEL					
Tractors	gal	3.30	1.5689	5.17	_____
GASOLINE					
pickup,3/4 dryland	gal	3.20	0.4600	1.47	_____
REPAIR & MAINTENANCE					
Implements	acre	1.91	1.0000	1.91	_____
Tractors	acre	3.03	1.0000	3.03	_____
pickup,3/4 dryland	acre	0.50	1.0000	0.50	_____
INTEREST ON OP. CAP.	acre	3.84	1.0000	3.84	_____

TOTAL DIRECT EXPENSES				118.69	_____
RETURNS ABOVE DIRECT EXPENSES				76.30	_____
FIXED EXPENSES					
Implements	acre	3.51	1.0000	3.51	_____
Tractors	acre	4.75	1.0000	4.75	_____
pickup,3/4 dryland	acre	2.00	1.0000	2.00	_____

TOTAL FIXED EXPENSES				10.26	_____

TOTAL SPECIFIED EXPENSES				128.95	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				66.04	_____
ALLOCATED COST ITEMS					
cash rent weht dry	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				51.04	_____

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

Table 19.B Estimated resource use and costs for field operations, per acre
 Winter Wheat, Dryland
 2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
tandem disc - 20 ft	20 feet	200	0.103	1.00	Aug	5.16	3.12	1.14	2.11	0.103	1.13				12.68
grain drill		150	0.083	1.00	Oct	3.04	1.62	0.76	1.39	0.207	2.28				9.11
seed wheat	lb											60.0000	0.22	13.20	13.20
crop ins. wheat d	acre											1.0000	2.50	2.50	2.50
nitrogen dry	lb											60.0000	0.50	30.00	30.00
phospate	lb											30.0000	0.65	19.50	19.50
herbicide 2-4D	pint											1.0000	3.13	3.13	3.13
pickup, 3/4 dryland	acre			1.00	Jan			1.97	2.00			1.0000			3.97
cstm hvst wheat	acre			1.00	May							1.0000	25.00	25.00	25.00
cstm haul wheat	bu											30.0000	0.20	6.00	6.00
TOTALS						8.21	4.75	3.88	5.51	0.310	3.41			99.33	125.10
INTEREST ON OPERATING CAPITAL															3.84
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															128.95