

Watermelons, Dryland
 South Texas (12)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
WATERMELON DRYLAND	100.000	cwt.	7.2500	725.00	_____
				=====	_____
Total GROSS Income				725.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PREHARVEST					
SEED	3.000	lb.	20.000	60.00	_____
NITROGEN	40.000	lb.	.370	14.80	_____
PHOSPHATE	60.000	lb.	.300	18.00	_____
HERBICIDE	1.000	acre	50.750	50.75	_____
BEE RENT	1.000	hive	75.000	75.00	_____
INSECTICIDE	4.000	appl	5.760	23.04	_____
FUNGICIDE	4.000	appl	7.900	31.60	_____
PESTICIDE APPL.	4.000	appl	4.000	16.00	_____
Fuel & Lube - Machinery		Acre		11.14	_____
Repairs - Machinery		Acre		3.20	_____
Labor - Machinery	2.337	Hour	7.501	17.53	_____
- Other	10.000	Hour	6.250	62.50	_____
				=====	_____
Total PREHARVEST				383.56	_____
HARVEST					
HARVEST & SELL	100.000	cwt.	3.500	350.00	_____
				=====	_____
Total HARVEST				350.00	_____
Interest - OC Borrowed	107.080	Dol.	0.120	12.85	_____
				=====	_____
Total VARIABLE COST				746.41	_____
Break-Even Price, Total Variable Cost	\$	7.46	per cwt. of WATERMELON		
GROSS INCOME minus VARIABLE COST				-21.41	_____
FIXED COST Description		Unit		Total	Your Estimate
=====		=====		=====	=====
Machinery and Equipment		Acre		38.72	_____
Land		Acre		40.00	_____
				=====	_____
Total FIXED Cost				78.72	_____
Break-Even Price, Total Cost	\$	8.25	per cwt. of WATERMELON		
Total of ALL Cost				825.12	_____
NET PROJECTED RETURNS				-100.12	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1998*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/20/98	HARVEST	A	WATERMELON DRYLAND	100.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
10/10/97	PREHARVEST	M	CHISELING 18 FT	1.0000			.00
10/30/97	PREHARVEST	M	CHISELING 18 FT	1.0000			.00
02/05/98	PREHARVEST	M	CHISELING 18 FT	1.0000			.00
02/10/98	PREHARVEST	M	CHISELING 18 FT	1.0000			.00
02/15/98	PREHARVEST	E	SEED WMELOND	3.0000	C	V	.00
02/15/98	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
02/15/98	PREHARVEST	E	PHOSPHATE	60.0000	C	V	.00
02/20/98	PREHARVEST	E	HERBICIDE WATERMEL	1.0000	C	V	.00
03/01/98	PREHARVEST	G	BEE RENT	1.0000	C	V	.00
03/10/98	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/10/98	PREHARVEST	E	INSECTICIDE WATERMEL	1.0000	C	V	.00
03/10/98	PREHARVEST	E	FUNGICIDE WATERMEL	1.0000	C	V	.00
03/10/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
03/25/98	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/25/98	PREHARVEST	E	INSECTICIDE WATERMEL	1.0000	C	V	.00
03/25/98	PREHARVEST	E	FUNGICIDE WATERMEL	1.0000	C	V	.00
03/25/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
04/10/98	PREHARVEST	E	INSECTICIDE WATERMEL	1.0000	C	V	.00
04/10/98	PREHARVEST	E	FUNGICIDE WATERMEL	1.0000	C	V	.00
04/10/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
04/15/98	PREHARVEST	M	CULTIVATING ROLLING	1.5000			.00
04/30/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/10/98	PREHARVEST	E	INSECTICIDE WATERMEL	1.0000	C	V	.00
05/10/98	PREHARVEST	E	FUNGICIDE WATERMEL	1.0000	C	V	.00
05/10/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
05/15/98	PREHARVEST	M	CULTIVATING ROLLING	1.5000			.00
05/20/98	PREHARVEST	H	HIRED LABOR	10.0000	C	V	.00
06/20/98	HARVEST	G	HARVEST & SELL WATERMEL	100.0000	C	V	.00
06/30/98		K	CASH-RENT WATERMEL	1.0000		F	.00