

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C11)

Table 5.D Estimated costs and returns per acre
Hard Red Spring Wheat-Northwest Coastal Bend-Dryland
35 bushel per Acre Yield Goal, TCE District 11, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
HRS Wheat	bu	6.50	35.0000	227.50	_____

TOTAL INCOME				227.50	_____
DIRECT EXPENSES					
Custom					
Fert. Application	acre	4.00	1.0000	4.00	_____
Herbicides					
Glyphosate (Generic)	qt	4.25	0.5000	2.13	_____
2,4D LV6	pt	1.56	0.6700	1.05	_____
Seed					
HRS Wheat Seed	lb	0.30	125.0000	37.50	_____
Fertilizer					
32-11-3 6S	ton	415.80	0.0950	39.50	_____
Hauling and Handling					
custom haul - wheat	bu	0.15	35.0000	5.25	_____
Other					
crop ins/wheat-LCB	acre	8.66	1.0000	8.66	_____
pickup charge	acre	2.80	1.0000	2.80	_____
OPERATOR LABOR					
Tractors	hour	11.00	0.2632	2.90	_____
Self-Propelled	hour	11.00	0.1030	1.14	_____
DIESEL FUEL					
Tractors	gal	2.85	2.8984	8.27	_____
Self-Propelled	gal	2.85	1.3980	3.99	_____
REPAIR & MAINTENANCE					
Implements	acre	2.72	1.0000	2.72	_____
Tractors	acre	3.64	1.0000	3.64	_____
Self-Propelled	acre	6.87	1.0000	6.87	_____
INTEREST ON OP. CAP.	acre	5.17	1.0000	5.17	_____

TOTAL DIRECT EXPENSES				135.59	_____
RETURNS ABOVE DIRECT EXPENSES				91.91	_____
FIXED EXPENSES					
Implements	acre	5.74	1.0000	5.74	_____
Tractors	acre	6.90	1.0000	6.90	_____
Self-Propelled	acre	12.58	1.0000	12.58	_____

TOTAL FIXED EXPENSES				25.22	_____

TOTAL SPECIFIED EXPENSES				160.81	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				66.69	_____
RESIDUAL ITEMS					
NWCB Land Charge	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				31.69	_____
Management Charge	%	227.50	0.0500	11.37	_____
RESIDUAL RETURNS				20.31	_____

Note: Cost estimates are based on producer and specialist input.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2008

B-1241 (C11)

Table 5.A Estimated resource use and costs for field operations, per acre
 Hard Red Spring Wheat-Northwest Coastal Bend-Dryland
 35 bushel per Acre Yield Goal, TCE District 11, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Sprayer(600-825 Gal)	90'		0.009	1.00	Jul	0.59	0.57			0.00	0.10				1.26
Glyphosate (Generic)	qt											0.5000	4.25	2.13	2.13
Disk	32'	Track 300	0.063	1.00	Aug	3.91	2.38	0.75	1.38	0.06	0.70				9.12
Fert. Application	acre			1.00	Dec							1.0000	4.00	4.00	4.00
32-11-3 6S	ton											0.0950	415.80	39.50	39.50
Field Cultivator	60'	Track 300	0.025	1.00	Dec	1.52	0.93	0.37	0.69	0.02	0.28				3.79
Grain Drill	24'	MFWD 170	0.083	1.00	Dec	3.10	1.72	1.46	3.08	0.08	0.92				10.28
HRS Wheat Seed	lb											125.0000	0.30	37.50	37.50
Sprayer(600-825 Gal)	90'		0.009	1.00	Feb	0.59	0.57			0.00	0.10				1.26
2,4D LV6	pt											0.6700	1.56	1.05	1.05
Combine	30'		0.085	1.00	May	9.68	11.44			0.08	0.94				22.06
Grain Cart		MFWD 170	0.090	1.00	May	3.38	1.87	0.14	0.59	0.09	1.00				6.98
custom haul - wheat	bu			1.00	May							35.0000	0.15	5.25	5.25
crop ins/wheat-LCB	acre			1.00	Jul							1.0000	8.66	8.66	8.66
pickup charge	acre											1.0000	2.80	2.80	2.80
TOTALS						22.77	19.48	2.72	5.74	0.36	4.04			100.89	155.64
INTEREST ON OPERATING CAPITAL															5.17
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															160.81

Note: Cost estimates are based on producer and specialist input.