

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2005*

B-1241 (C11)

Table 1. Parameters

Diesel Fuel (DI) Price (\$/gal):	2.00
Electricity (EL) Price (\$/kWh):	0.00
Gasoline (GA) Price. (\$/gal):	2.05
LP Gas (LP) Price. (\$/gal):	0.00
Natural Gas (NG) Price (\$/Mcf):	0.00
Short-term Interest Rate (%):	9.25
Intermediate-term Interest Rate. (%):	9.25

Comment at End of Table Titles : , TCE District 11, 2007

Comment at End of Tables:

Projection for planning only. Not to be used w/o update after 11/16/06.

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Table 2. Labor Inputs

RECORD				
NUM	ITEM NAME	UNIT	PRICE	COMMENT
1	OPERATOR LABOR	hour	11.00	
2	HAND LABOR	hour	7.50	

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Table 3. Tractors/Harvesters

RECORD NUM	ITEM NAME	SIZE	FUEL TYPE	FUEL USE	LAB TYPE	LAB MULT	PUR PRICE	R&M RATE	ANN USE	SALV RATE	US L
6	(200-249) MFWD	225	DI	11.6	1	1.0	142500	15	700	35	8
1	Tractor 40-59 hp	2WD 50	DI	2.5736	1	1.0	19929	60	600	20	14
2	Tractor 60-89 hp	2WD 75	DI	3.8604	1	1.0	28861	60	600	20	14
3	Tractor 90-119 hp	2WD 105	DI	5.4046	1	1.0	51445	60	600	20	14
4	Tractor 120-139 hp	2WD 130	DI	6.6914	1	1.0	53144	60	600	20	14
5	Tractor 140-159 hp	2WD 150	DI	7.7209	1	1.0	76517	60	600	50	10

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Table 4. Self-Propelled Machines

RECORD NUM	ITEM NAME	SIZE	HR/ AC	AC/ HR	WIDTH	SPEED	EFF	FUEL TYPE	FUEL USE	
6	Combine	30'	0.0555556	18	0.0	0.0	0	DI	14.41	:
7	Sprayer - 76'	76 ft boom	0.0200000	50	0.0	0.0	0	DI	3	:

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Table 5. Implements

RECORD				HR/	AC/			
NUM	ITEM NAME	SIZE	Trac/Harv	AC	HR	WIDTH	SPEED	EFF
118	Bedder/Hipper 12 R	12R - 38"	225	0.0400000	25	0.0	0.00	0
10	Cult & Spray	12R-38"	225	0.0500000	20	0.0	0.00	0
117	Disk & Chop	19'	2WD 150	0.0714286	14	19.0	7.50	80
119	Fertilizer Tool Bar	12R - 38" `	225	0.0666667	15	0.0	0.00	0
116	Grain Cart		2WD 150	0.0909091	11	0.0	0.00	0
120	Planter 12R-38		225	0.0500000	20	0.0	0.00	0
121	Shredder	20'	2WD 150	0.0833333	12	0.0	0.00	0
122	Stalk Puller	6 Row	2WD 150	0.0400000	25	0.0	0.00	0

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Table 6. Single Durable Inputs

RECORD NUM	ITEM NAME	UNIT	FULL UTIL	TRAN FTN	FUEL TYPE	FUEL USE	LABOR TYPE	LABOR RATE	PUR PRICI
9	Barn	each							10000
17	General Overhead	each							1200
16	Insurance & Taxes	each							500
10	Truck 1/2 ton	mile	18000	.029411	GA	2	2	1	21500

Table 7. Operation Names

RECORD

NUM ITEM NAME

18 Buildings & Equip.

Table 8. Operating Input Categories

RECORD

NUM ITEM NAME

1	CUSTOM
4	FERTILIZER
5	FUNGICIDE
11	GROWTH REGULATOR
2	HARVEST AID
8	HAUL
6	HERBICIDE
7	INSECTICIDE
12	MARKET/GRADE
13	NONE
10	OTHER
14	SALT AND MINERALS
9	SEED/PLANTS

Table 9. Operating Inputs

RECORD		UNIT	PRICE	COST	
NUM	ITEM NAME			YIELD?	COMMENT
CUSTOM					
2	App by Air (2 gal)	appl	4.00	N	
187	Cotton Scout	acre	7.00	N	
164	Custom Haul Grain	cwt	0.28	N	
167	Ginning	lb	0.11	N	
165	Grain Drying	cwt	0.07	N	
166	Picking and moduling	lb	0.10	Y	
195	Scout - Soybeans	acre	5.00	Y	
FERTILIZER					
153	24-8-0	ton	213.00	N	
180	24-8-2	ton	222.00	N	
FUNGICIDE					
191	Soybean Fungicide	oz	1.65	N	Headline
GROWTH REGULATOR					
184	Mepiquat Chloride	oz	0.22	N	
HARVEST AID					
188	Silicone Surfactant	gal	88.65	N	Kinetic
168	Thidazuron	lb	41.45	N	Generic Dropp / 1pt = 1 lb
HERBICIDE					
38	2,4-D Amine	pt	1.29	N	3.8 lbs/gal
150	2,4D LV6 Ester	lb	2.83	N	
119	AAtrax 4L	pt	1.43	N	
40	Atrazine 4L	pt	1.14	N	4 lbs/gal
42	Banvel	pt	10.12	N	4 lbs/gal
154	Corn-Post Em-Herb	oz	3.60	N	Celebrity Plus
45	Crop Oil	pt	1.24	N	83 + 17%
181	Ctn-PreEmHerb-BrodLf	pt	3.82	N	Caparol
48	Ctn-PreEmHerb-Grass	pt	12.40	N	Dual Magnum 8 lbs/gal
156	CtnPostEmHerb	oz	1.37	N	Select
152	Glyphosate (gal)	gal	14.25	N	
41	Grain-Pre-em herb	qt	8.93	N	Bicep 1l (dual + atrazine)
177	GS-Post Em-Herb	oz	11.25	N	Peak
158	Roundup OriginalMax	pt	4.75	N	
55	Roundup Ultra	pt	4.56	N	4 lbs/gal
157	Roundup WeatherMax	pt	6.75	N	
53	Soy Desiccant/Defol	pt	3.59	N	Gramoxone Inteon - 2.5 lbs/gal
193	Soybean-PreEm-Herb	pt	8.17	N	Boundary
57	Surfactant	pt	1.38	N	80-95%
58	Treflan HFP	pt	3.27	N	4 lbs/gal
INSECTICIDE					
192	Beans-Stinkbug Cntrl	lb	7.95	N	Orthene
185	BWE Program	acre	23.14	N	
160	CornSeedInsectTrt	Thous	0.22	N	Poncho 250
183	Cotton-Stinkbug cntl	oz	0.82	N	Bidrin
71	Cutworm Control	oz	1.05	N	Pounce 3.2 EC 3.2 lbs/gal
169	Fleahopper Control	oz	0.82	N	Bidrin 1/gal 80 acres
176	GSSeedInsectTrtmnt	bag	57.00	N	Gaucha
182	Intruder	oz	7.75	N	
70	Methyl Parathion 4	pt	3.72	N	4 lbs/gal
171	Poncho/ 250	bag	17.00	N	
170	Stinkbug Control	oz	0.82	N	Bidrin 1 gal/80 acres
196	UGC BWE	acre	20.20	N	
162	UpperCoastalBend/BWE	Acre	20.20	N	
179	Worm Control	gal	216.74	N	Mustang Max
OTHER					
194	Crop Ins - Soybeans	acre	6.25	N	
178	Crop Ins- GS	acre	5.70	N	
186	Crop Ins. - Cotton	acre	13.00	N	
172	Crop Ins.-Corn	acre	6.40	N	
190	Inoculants	bag	5.00	N	Optimize
SEED/PLANTS					
84	Corn Seed	thous	0.88	N	
159	Corn-YG - InsectTrtd	Thous	1.72	N	DKC 69-70 YG+Poncho\$138 / 80,000 count
161	Cotton-BGRR	Thous	0.46	N	DP 444 BGRR @ \$114 bag
197	CottonSeed-Tech Fee	acre	29.00	N	\$148/bag - \$29/acre maximim
174	Grain Sorghum/Seed	lb	1.26	N	DKS 3707 - \$63 / bag
189	Soybean Seed/RR	bag	35.00	N	

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Table 10. Residual Items

RECORD NUM	ITEM NAME	CALC NUM	DOLLARS PER ACRE	% OF INCOME	% OF DIRECT EXPENSES	% OF TOTAL EXPENSES
5	Est. DCP Payment	1	-20.00	0.00	0.00	0.00
6	G&A Overhead	1	6.50	0.00	0.00	0.00
1	Land Charge	1	40.00	0.00	0.00	0.00
3	Management Charge	2	0.00	5.00	0.00	0.00

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Table 11. Products

RECORD			-----PRICES-----					
NUM	ITEM NAME	UNIT	BUDGET	HIGH	CONTRACT	FUTURES	AVERAGE	LOAN
5	Corn	bu	3.20					
13	Corn CCP	bu	0					
9	Corn DCP	bu	0.28					
6	Cotton	lb	.55					
14	Cotton CCP	lb	0.1373					
11	Cotton DCP	lb	0.0667					
7	Cottonseed	ton	90					
8	Grain Sorghum	cwt	5.55					
15	Grain Sorghum CCP	bu	0					
10	Grain Sorghum DCP	bu	0.35					
16	Soybean CCP	bu	0.26					
12	Soybean DCP	bu	0.44					
17	Soybeans	bu	6.50					