

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2008*

B-1241 (C10)

Table 1. Parameters

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Diesel Fuel (DI) Price . . . . . (\$/gal):	2.80
Electricity (EL) Price . . . . . (\$/kWh):	0.12
Gasoline (GA) Price. . . . . (\$/gal):	3.00
LP Gas (LP) Price. . . . . (\$/gal):	0.82
Natural Gas (NG) Price . . . . . (\$/Mcf):	4.20
Operator Labor (OL) Wage Rate. . . (\$/hr):	10.00
Hand Labor (HL) Wage Rate. . . . . (\$/hr):	10.00
Irrigation Labor (IL) Wage Rate. . (\$/hr):	10.00
Owner Labor (WL) Wage Rate . . . . (\$/hr):	25.00
Short-term Interest Rate . . . . . (%):	9.50
Intermediate-term Interest Rate. . . (%):	6.50
Comment at End of Table Titles . . . . . :	
Comment at End of Tables:	

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B-1241 (C10)

Table 2. Self-Propelled Machines

RECORD NUM	ITEM NAME	SIZE	PERF RATE	FUEL TYPE	FUEL CONS RATE	LABOR TYPE	LABOR MULT	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
2	combine peanut		0.4250	DI	10.00	OL	1.00	16200.00	30.00	80.00	7.00	250.00
6	Pecan Shaker		0.4000	DI	4.00	OL	0.00	40000.00	95.00	165.00	20.00	350.00
5	Pecan Sweeper	10 feet	0.4000	DI	4.00	OL	0.00	10000.00	95.00	165.00	20.00	200.00

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B-1241 (C10)

RECORD			FUEL								
NUM	ITEM NAME	SIZE	FUEL TYPE	CONS RATE	LABOR TYPE	LABOR MULT	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
12	atv - pecan	15	GA	0.00	OL	1.00	6000.00	50.0	70.00	7.00	300.00
1	tractor	100	DI	5.40	OL	1.00	43100.00	38.0	65.00	7.00	350.00
2	tractor	125	DI	6.69	OL	1.00	57700.00	38.0	65.00	7.00	400.00
3	tractor	150	DI	7.72	OL	2.50	67800.00	38.0	65.00	7.00	600.00
8	tractor	200	DI	9.00	OL	1.00	70000.00	38.0	65.00	7.00	500.00
4	tractor	225	DI	12.00	OL	1.00	87200.00	38.0	65.00	7.00	500.00
5	tractor	40	DI	2.57	OL	1.00	16800.00	38.0	65.00	7.00	350.00
6	tractor	75	DI	3.86	OL	1.00	29100.00	38.0	65.00	7.00	400.00
11	Tractor 40hp - Pecan	40	DI	1.50	OL	2.50	11000.00	85.0	70.00	7.00	300.00
9	Tractor 70hp - Pecan	70 hp	DI	2.00	OL	2.50	20000.00	85.0	65.00	7.00	300.00
10	Tractor 90hp - Pecan	90	DI	3.50	OL	2.50	25000.00	85.0	65.00	7.00	300.00

Table 4. Implements

RECORD NUM	ITEM NAME	SIZE	PERF RATE	TRAC NUM	TRAC MULT	FUEL MULT	LABOR TYPE	ADD LABOR	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
49	aereator	12 ft	0.1200	1	1.00	1.00		0.00	8000.00	38.00	75.00	10.00	100.00
1	anhydrous rig		0.1140	2	1.00	1.00		0.00	3000.00	10.00	65.00	7.00	100.00
2	bed shapper		0.1300	2	1.00	1.00		0.00	2700.00	10.00	65.00	7.00	100.00
3	bedder	6-row	0.1140	3	1.00	1.00		0.00	3780.00	10.00	65.00	7.00	100.00
61	Boom sprayer - Pecan	26 foot	0.2644	12	1.00	1.00	OL	2.50	1000.00	85.00	50.00	7.00	100.00
4	chisel		0.1100	4	1.00	1.00		0.00	3780.00	10.00	75.00	7.00	200.00
5	cultivator	4-row	0.1200	3	1.00	1.00		0.00	3025.00	10.00	65.00	7.00	100.00
6	cultivator	6-row	0.1200	1	1.00	1.00		0.00	3240.00	10.00	65.00	7.00	100.00
55	cultivator 8 row	8 row	0.1031	2	1.00	1.00		0.00	6000.00	10.00	65.00	7.00	100.00
7	cultivator field		0.0900	1	1.00	1.00	OL	0.00	3780.00	10.00	65.00	7.00	200.00
8	cultivator rolling	4-row	0.1500	1	1.00	1.00		0.00	2700.00	10.00	65.00	7.00	100.00
9	cultivator rolling	8-row	0.1300	2	1.00	1.00		0.00	3780.00	10.00	65.00	7.00	100.00
37	Dammer/Diker/Sprayer	6 row	0.1500	3	1.00	1.00		0.00	4000.00	10.00	75.00	7.00	200.00
36	fert. - side dress		0.1539	3	1.00	1.00		0.00	2700.00	10.00	65.00	7.00	50.00
15	fertilizer spreader		0.1539	3	1.00	1.00		0.00	2700.00	10.00	65.00	7.00	50.00
35	field cultivator	20 foot	0.0800	2	1.00	1.00		0.00	4000.00	10.00	65.00	7.00	100.00
57	field cutlivator	30 feet	0.0687	8	1.00	1.00		0.00	10000.00	10.00	65.00	7.00	100.00
14	grain drill		0.0830	3	1.00	1.00		0.00	5800.00	10.00	65.00	7.00	88.00
16	harrow spike		0.0954	1	1.00	1.00		0.00	1620.00	10.00	65.00	7.00	35.00
46	hay baler		0.1250	1	1.00	1.00		0.00	12000.00	38.00	85.00	7.00	200.00
48	hay rake	9 ft	0.0800	1	1.00	1.00		0.00	3000.00	50.00	35.00	10.00	200.00
17	land plane		0.1909	1	1.00	1.00		0.00	6480.00	10.00	65.00	7.00	100.00
39	moldbord plow - 200		0.1700	8	1.00	1.00		0.00	6480.00	10.00	85.00	7.00	100.00
18	moleboard plow		0.1700	3	1.00	1.00		0.00	6480.00	10.00	85.00	7.00	100.00
50	moleboard plow veg		0.1700	3	1.00	1.00		0.00	6480.00	10.00	85.00	7.00	100.00
52	moleboard plow veg2		0.1700	3	1.00	1.00		0.00	6480.00	10.00	85.00	7.00	100.00
13	offset disc	8-foot	0.1700	1	1.00	1.00		0.00	3200.00	10.00	65.00	7.00	50.00
58	offset disc - veg	20 feet	0.1031	8	1.00	1.00		0.00	6000.00	10.00	65.00	7.00	50.00
12	offset disc	12-foot	0.1300	2	1.00	1.00		0.00	6590.00	10.00	65.00	7.00	100.00
51	offset disc - veg	8-foot	0.1250	1	1.00	1.00		0.00	3200.00	10.00	65.00	7.00	50.00
54	offset disc 20 ft	20 ft	0.1031	8	1.00	1.00		0.00	35000.00	10.00	65.00	7.00	100.00
10	peanut digger		0.3209	1	1.00	1.00		0.00	3240.00	10.00	75.00	7.00	250.00
43	peanut digger irr		0.8600	1	1.00	1.00		0.00	3240.00	10.00	75.00	7.00	250.00
62	Pecan Harvester	25 foot	0.3536	10	1.00	1.00	OL	2.50	30000.00	85.00	65.00	7.00	200.00
63	Pecan Irrigation sys		0.2000	1	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
33	pecan picking		0.3536	1	1.00	1.00	OL	1.00	4200.00	10.00	95.00	10.00	140.00
19	pecan shaker		0.3536	1	1.00	1.00	OL	1.00	4200.00	10.00	95.00	10.00	140.00
20	pecan shaker	hydraulic	0.5288	1	1.00	1.00		0.00	4200.00	10.00	95.00	10.00	140.00
21	planter	4-row	0.2297	1	1.00	1.00		0.00	5180.00	10.00	65.00	7.00	75.00
41	planter	6 row	0.1400	3	1.00	1.00		0.00	5180.00	10.00	65.00	7.00	75.00
44	planter - max emerge		0.1500	3	1.00	1.00		0.00	5180.00	10.00	65.00	7.00	75.00
40	planter - monosend		0.1500	2	1.00	1.00		0.00	3240.00	10.00	65.00	7.00	75.00
45	planter-max emerge m		0.1000	3	1.00	1.00		0.00	5180.00	10.00	65.00	7.00	75.00
22	planter-peanut		0.2405	1	1.00	1.00		0.00	5400.00	10.00	65.00	7.00	75.00
23	planter-stanhay		0.1500	1	1.00	1.00		0.00	3240.00	10.00	65.00	7.00	75.00
24	rodweeder		0.1289	1	1.00	1.00		0.00	1190.00	10.00	65.00	7.00	100.00
42	Rope wick		0.0320	1	1.00	1.00		0.00	5000.00	80.00	45.00	7.00	100.00
47	rotary hay mower	6 ft	0.1000	1	1.00	1.00		0.00	10000.00	38.00	75.00	7.00	200.00
25	shredder		0.1300	1	1.00	1.00		0.00	5180.00	10.00	85.00	7.00	200.00
60	Shredder - Pecan	15 foot	0.1300	10	1.00	1.00	OL	2.50	7000.00	85.00	75.00	7.00	300.00
59	Speed sprayer -Pecan		0.0900	3	1.00	1.00	OL	2.50	35000.00	85.00	60.00	7.00	300.00
26	sprayer	12-foot	0.1200	1	1.00	1.00		0.00	1300.00	10.00	55.00	7.00	35.00
38	sprayer	18 row	0.1100	2	1.00	1.00		0.00	1300.00	10.00	55.00	7.00	35.00
27	sprayer	6-foot	0.1500	1	1.00	1.00	WL	0.00	3000.00	10.00	55.00	7.00	35.00
29	sprayer- hydraulic		0.1336	1	1.00	1.00		0.00	1500.00	10.00	65.00	7.00	200.00
28	sprayer-hi speed		0.0900	3	1.00	1.00		0.00	5500.00	10.00	65.00	7.00	200.00
34	spring chisel	14 - foot	0.1140	2	1.00	1.00		0.00	4000.00	10.00	75.00	7.00	200.00
11	tandem disc	12-foot	0.1840	1	1.00	1.00		0.00	4320.00	10.00	65.00	7.00	100.00
56	tandem disc - 20 ft	20 feet	0.1031	8	1.00	1.00		0.00	8000.00	10.00	65.00	7.00	100.00

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B-1241 (C10)

Table 5. Operating Inputs

RECORD				COST	
NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
Pecan - Irrigation					
2	beehive rent	hive	6.00		
294	cstm land plane	acre	6.00		
298	harv haul carrots	tons	11.00		
305	harv pk mkt spinach	bu	0.00		
252	insect appl peanut	acre	5.00		
COTTON HARVEST					
23	def and appl ssi	acre	29.50		
22	defol and app els	acre	19.00		
8	defoliant	acre	14.50		
58	ginning, bags, ties	bale	55.00		
CROP INSURANCE					
24	crop ins. corn	acre	3.52		
25	crop ins. corn food	acre	8.88		
406	crop ins. corn irr	acre	15.00		
19	crop ins. cotton	acre	15.00		
27	crop ins. cottond	acre	7.14		
28	crop ins. els	acre	45.02		
29	crop ins. f peanut	acre	21.00		
32	crop ins. s peanut	acre	12.00		
30	crop ins. sorg d	acre	7.37		
31	crop ins. sorg i	acre	5.05		
35	crop ins. w wheat d	acre	6.05		
33	crop ins. wheat d	acre	5.04		
34	crop ins. wheat i	acre	5.20		
357	crop insurance-NAP	acre	2.00		
77	hail ins cotton ls	acre	16.00		
79	hail ins cotton pima	acre	19.00		
78	hail ins cotton ss	acre	15.00		
76	hail inscorn	care	19.50		
342	insurance-onion	acre	40.00		
339	NAP insurance	acre	2.00		
Cust Harvest - Pecan					
376	Pecan Harvesting	lb.	0.30		

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RECORD				COST	
NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
CUSTOM					
235	air fungicide appl	acre	5.00		
229	boll weevil erad pro	acre	23.00		
230	consult fee cabbage	acre	12.00		
231	consult fee carrot	acre	12.00		
233	consult fee cotton	acre	12.00		
232	consult fee peanuts	acre	12.00		
234	consult fee veg	acre	12.00		
246	cotton ginning	bale	48.00		
247	cotton ginning	cwt	1.75		
236	cotton stripping	lb	0.10		
237	cotton stripping pima	lb	0.12		
312	cotton transportatio	bale	10.60		
296	cstm boron appl	acre	4.50		
269	cstm chiseling	acre	13.00		
317	cstm combine -peanut	ton	33.31		
270	cstm combine peanut	cwt	1.83		
297	cstm cotton picker	bale	52.80		
271	cstm discing	acre	10.00		
318	cstm fung appl - pea	acre	5.00		
277	cstm haul corn	bu	0.15		
278	cstm haul cow-calf	hd	8.00		
279	cstm haul guar	cwt	0.30		
280	cstm haul hay	bale	0.50		
281	cstm haul peanut	ton	9.75		
282	cstm haul peanut i	ton	10.50		
287	cstm haul sesame	cwt	0.30		
283	cstm haul sorghum	cwt	0.30		
284	cstm haul soybeans	bu	0.15		
285	cstm haul sunflwr	cwt	0.20		
286	cstm haul wheat	bu	0.15		
273	cstm hvst corn	acre	14.00		
332	cstm hvst corn dry	acre	14.00		
272	cstm hvst corn fd	acre	14.00		
274	cstm hvst guar	acre	12.00		
275	cstm hvst oats	acre	12.00		
276	cstm hvst sesame	acre	22.50		
289	cstm hvst sorg dry	acre	15.00		
290	cstm hvst sorg irr	acre	14.00		
291	cstm hvst sorghum	cwt	0.25		
292	cstm hvst sunflower	acre	25.00		
293	cstm hvst wheat	acre	14.00		
295	cstm root plowing	acre	45.00		
288	cstum hvst pecan	lb	0.28		

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Table 5. Operating Inputs

RECORD				COST	
NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
CUSTOM	Contiued				
344	cust appl - milo	acre	3.00		
348	cust fert spreader	acre	3.00		
408	cust. gin/bag/ties	bale	50.00		
395	cust. land plane	acre	10.00		
320	custom application	acre	4.50		
403	custom harv/bu - whe	bu	0.14		
402	custom harvest/sogh	acre	14.00		
401	custom harvst/bu	bu	0.14		
366	custom hauling - pk	cwt.	0.43		
397	Custom Hedge	acre	37.00		
398	custom plant	acre	30.00		
238	defoliant appl	acre	4.50		
239	defoliant appl 1	acre	17.00		
240	defoliant appl 2	acre	8.00		
241	defoliant appl els	acre	19.00		
242	defoliant appl ssi	acre	19.00		
334	fert application 1	acre	3.50		
243	fertilizer appl	acre	4.00		
361	fungicide appl - spi	acre	5.00		
244	fungicide appl beet	acre	5.00		
245	fungicide appl pcn	acre	100.00		
308	harv haul beets	ton	11.00		
304	harv mk mkt pickle	cwt	6.50		
299	harv pk mk cantelope	crtn	4.25		
300	harv pk mk carrot	ton	15.00		
301	harv pk mk cucumber	cwt	0.75		
302	harv pk mk lettuce	crtn	4.50		
303	harv pk mk onion	bag	4.25		
309	harv pk mkt cabbage	bag	3.00		
307	harv pk mkt spinach	bu	6.30		
248	hay baling	bale	0.70		
249	herb appl	acre	4.00		
250	herb appl corn	acre	4.00		
345	insec appl - milo	acre	4.50		
251	insect appl	acre	3.50		
394	Land Clearing	acre	50.00		
254	peanut drying	ton	18.00		
253	peanut drying si	ton	16.80		
325	pest. appl pean 4	acre	50.00		
255	pesticide appl AC	acre	3.25		
256	pesticide appl B	acre	4.75		
261	pesticide appl pea	acre	10.00		
258	pesticide appl pea 1	acre	5.60		

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Table 5. Operating Inputs

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NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
CUSTOM            Contiued					
259	pesticide appl pea 2	acre	3.90		
260	pesticide appl pea 3	acre	5.00		
262	pesticide appl veg	acre	5.25		
263	pesticide appl wheat	acre	4.50		
338	pix application	acre	4.75		
264	retardant appl	acre	4.00		
265	soil fung appl	acre	3.50		
266	sprig and sprigging	acre	70.00		
352	sprig&sprigging irr	acre	100.00		
267	stipping and hauling	cwt	1.55		
268	vitavax appl	acre	3.50		
Electricity					
399	Electricity	kw/hr	0.09		
EQUIPMENT RENTAL					
163	planter rental cucum	acre	6.00		
FEED					
7	cottonseed cake	lb	0.17		
36	finishing ration	cwt	7.50		
80	hay	bale	2.00		
132	lamb feed	lb	0.11		
165	range cubes	lb	0.11		
166	range cubes goats	lb	0.09		
172	salt & mineral	lb	0.28		
173	salt & mineral	lb	0.22		
171	salt & mineral stock	lb	0.15		
FERTILIZER					
350	fert 17-11-28	lb.	0.13		
354	fert 18-11-5	lb.	0.12		
226	fert zinc sulphate	lb	0.42		
349	fert. 24-4-12	lb.	0.12		
150	nitrogen	lb	0.50		
158	nitrogen 32-0-0	lb	0.50		
153	nitrogen anhy	lb	0.31		
154	nitrogen dry	lb	0.50		
156	nitrogen liq	lb	0.50		
157	nitrogen n32	lb	0.50		
151	nitrogen peanut	lb	0.37		
152	nitrogen sm grain	lb	0.12		
161	phospate	lb	0.40		
162	phosphorus	lb	0.40		
164	postassium	lb	0.10		



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NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
FUNGICIDE					
322	fung cabbage 1	acre	26.25		
324	fung. span pean 1	acre	9.06		
323	fung. spanish pean	acre	4.60		
37	fungicide	acre	10.76		
38	fungicide beet	acre	7.00		
39	fungicide bravo	acre	8.40		
40	fungicide cabbage	acre	15.75		
41	fungicide cantelope	acre	10.50		
42	fungicide carrot	acre	10.50		
43	fungicide carrproc	acre	14.07		
44	fungicide cucumber	acre	15.75		
45	fungicide dtrt	lb	11.55		
46	fungicide lettuce	acre	3.67		
47	fungicide onion	acre	16.80		
57	fungicide pcnb	acre	52.50		
48	fungicide peanut	acre	15.27		
55	fungicide peanut	acre	15.27		
327	fungicide peanut d	acre	8.63		
49	fungicide pecan	lb.	11.50		
50	fungicide ridomil	acre	26.25		
51	fungicide ridomil	lb	3.41		
52	fungicide spinach	acre	21.00		
53	fungicide spinach1	acre	36.75		
54	fungicide spinach2	acre	50.92		
10	fungicide wheat	acre	10.00		
215	soil fung peanut	acre	46.58		
Harvesting Labor					
377	pecan harvest labor	hour	8.50		

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B-1241 (C10)

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NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
HERBICIDES					
328	contact herbicide	acre	11.00		
335	contact herbicide 1	acre	8.00		
13	growth retardant	acre	6.50		
81	herb post emerg pean	acre	15.00		
82	herb pre em f peanut	acre	6.17		
83	herb pre emerg peanu	acre	16.74		
84	herbicide beets	acre	25.00		
85	herbicide cabbage	acre	12.00		
86	herbicide cantelope	acre	7.50		
87	herbicide carrot	acre	17.50		
358	herbicide carrot 1	acre	6.00		
359	herbicide carrot 2	acre	10.00		
88	herbicide carrot pro	acre	12.00		
89	herbicide corn	acre	7.00		
90	herbicide cotton	acre	8.10		
91	herbicide cotton i	acre	8.64		
92	herbicide cucumber	acre	15.00		
93	herbicide guar	acre	7.50		
94	herbicide hay	acre	0.00		
95	herbicide lettuce	acre	40.00		
96	herbicide onion1	acre	8.50		
97	herbicide pasture	acre	4.00		
98	herbicide pecan	acre	24.50		
99	herbicide roundup	qt	18.50		
100	herbicide sorghum	acre	10.00		
102	herbicide spinach	acre	15.00		
101	herbicide spinach b	acre	8.00		
363	herbicide spinach c	acre	15.00		
103	herbicide sunflower	acre	4.00		
110	insect. cotton #1	acre	7.56		
337	pix	acre	15.00		

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2008*

B-1241 (C10)

Table 5. Operating Inputs

RECORD				COST	
NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
INSECTICIDE					
321	insec cabbage 2	acre	15.75		
105	insect cabbage	acre	13.65		
14	insect cabbage 1	acre	42.00		
106	insect cantelope	acre	7.87		
316	insect carrot	acre	10.50		
107	insect corn	acre	15.00		
109	insect cotton	lb	6.75		
111	insect cotton #2	acre	3.88		
112	insect cotton #3	acre	8.91		
113	insect cotton #4	acre	11.88		
114	insect cotton #5	acre	3.97		
115	insect cotton #6	acre	5.94		
116	insect cotton #7	acre	7.56		
117	insect cotton #8	acre	9.72		
118	insect cumcumber	acre	7.87		
119	insect lettuce	acre	8.40		
120	insect onion	acre	8.40		
121	insect peanut	acre	15.32		
122	insect pecan	acre	4.69		
130	insect soil	acre	10.00		
123	insect sorghum	acre	7.50		
347	insect sorghum 1	acre	10.00		
124	insect soybean	acre	7.00		
126	insect spinach	acre	21.00		
125	insect spinach #1	acre	12.60		
127	insect spinach f	acre	15.75		
128	insect spring rnd	acre	30.00		
129	insect sunflower	acre	6.00		
131	insect zolo	pint	11.00		
149	nematicide	acre	28.00		
159	parathion	pint	6.59		
Irrig Labor - Pecans					
375	Irrigation Labor	hour	9.00		

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B-1241 (C10)

Table 5. Operating Inputs

RECORD				COST	
NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
IRRIGATION					
319	irrig. cost - peanut	ac/in	4.00		
310	irrigation costs	ac/in	4.00		
Labor - Maintenance					
374	Labor	hour	8.90		
LVSTK MISC					
137	marketing goats	au	8.80		
138	marketing sheep	head	0.60		
160	pasture maint.	head	2.00		
202	sm gains past	acre	120.00		
216	stocker calves	cwt	46.58		
225	water factil. repair	head	2.00		
MEDICINE					
221	vet med	head	5.00		
222	vet med goats	head	1.80		
223	vet med sheep	head	7.99		
224	vet med stocker	head	5.50		
MISC ADMIN O/H					
139	mis admin o/h	acre	4.00		
340	mis admin o/h cabbag	acre	4.00		
360	mis admin o/h carrot	acre	4.00		
331	mis admin o/h corn	acre	4.00		
336	mis admin o/h cotton	acre	4.00		
140	mis admin o/h onion	acre	4.00		
341	mis admin o/h onion	acre	4.00		
227	mis admin o/h past	acre	4.00		
326	mis admin o/h pean d	acre	4.00		
141	mis admin o/h pean i	acre	4.00		
330	mis admin o/h sorg	acre	4.00		
142	mis admin o/h spin f	acre	4.00		
343	mis admin o/h spinac	acre	4.00		
329	mis admin o/h wh	acre	4.00		
351	mis admin oh past1	acre	4.00		
333	misc admin o/h sesam	acre	4.00		

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Not to be Used without Updating after January 1, 2008*

B-1241 (C10)

Table 5. Operating Inputs

RECORD				COST	
NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
MISC					
4	bio wasp control	3.50	0.00		
5	boll weevil prog	acre	23.00		
314	hired labor	hour	8.90		
362	hired labor \$7	HOUR	7.00		
145	mis exp cow-calf	head	5.00		
146	mis exp pecan	acre	15.00		
147	mis exp sesame	acre.	8.50		
144	mis exp sheep	head	1.00		
143	misc exp goats	head	7.13		
315	planting equipment	hour	4.00		
220	trees pecan	tree	12.00		
353	wire ties	bale	0.13		
OTHER LABOR					
356	labor	hour	8.90		
365	other labor	hour	8.00		
Pecan - Irrigation					
373	Irrigation	ac/in	3.15		
Pecan Fertilizer					
368	Nitorgen, 32-0-0	lbs	0.39		
367	Nitrogen, 21-0-0	lbs	0.32		
370	Zinc	lb	0.55		
Pecan Fungicide					
372	Enable	oz.	1.43		
Pecan Harvesting					
396	Harvesting Electrici	kw/hr	0.12		
Pecan Herbicide					
369	Round-up, Weather ma	pint	7.00		
Pecan Insecticide					
371	Lorsban	pint	4.00		
Pecan Labor - Main.					
400	Labor	hour	8.50		
SALES COMMISSION					
167	sales comission	head	10.00		
170	sales comm pigs	head	2.50		
168	sales comm. feeder	head	1.50		

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Not to be Used without Updating after January 1, 2008*

B-1241 (C10)

Table 5. Operating Inputs

RECORD				COST	
NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
SEED					
1	bt cotton licence	acre	32.00		
404	herb resist - licens	acre	9.00		
174	seed beet	lb	50.00		
175	seed cabbage	acre	150.00		
176	seed cantelope	lb	100.00		
178	seed carr proc	lb	35.00		
177	seed carrot	lb	77.00		
181	seed corn-food	bu	1.72		
179	seed corn-grain	acre	39.30		
180	seed corn-silage	lb	1.62		
182	seed cotton	lb	0.86		
183	seed cucumber	lb	11.00		
184	seed guar	lb	0.55		
185	seed klein	lb	5.50		
186	seed lettuce	lb	28.00		
187	seed oats	lb	0.15		
188	seed onion	lb	60.00		
189	seed peanut	lb	0.65		
190	seed pickel	lb	8.00		
191	seed ryegrass	lb	0.25		
196	seed s peanut	lb	0.75		
192	seed sesame	lb	2.75		
194	seed sorghum	lb	1.00		
193	seed sorgum forg	lb	0.32		
195	seed soybean	lb	0.32		
201	seed spin proc	lb	7.00		
197	seed spinach	lb	6.00		
198	seed sunflowers	lb	0.50		
200	seed treat. peanuts	acre	5.91		
199	seed wheat	lb	0.22		
364	seed wheat - spring	lb	0.34		
SOIL ADMENDMENT					
6	boron	acre	7.00		
TRANSPORATION					
218	tranport. sheep	au	3.96		
217	transport. goats	au	1.63		
219	transport. stocker	head	1.00		

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B-1241 (C10)

Table 6. Other Durable Inputs

RECORD			FUEL	FUEL	R&M	LABOR	LABOR	FIXED	FIXED	
NUM	ITEM NAME	UNIT	TYPE	CONS	COST	TYPE	USE	COST	COST	COMMENT
				RATE				/UNIT	/ACRE	
99	irr system 1	ac/in	EL	0.0000	0.170	IL	0.0500	0.170	0.00	
98	irrigation system	ac/in		0.0000	0.000		0.0000	5.800	0.00	
100	other labor	hour		0.0000	0.000	OL	0.0000	6.750	0.00	
103	Pecan -trickle irrig	acre	DI	0.0000	0.250	IL	0.0000	0.000	65.00	Installed at the beggiing of the orchard
104	Pecan-Trickle Irr-Op	acre	DI	0.0000	0.250	IL	0.0000	0.000	13.00	
97	Pick-up, 3/4 ton	acre	GA	0.9100	1.000		0.0000	3.000	0.00	
102	pickup,3/4 dryland	acre	GA	0.4600	0.500		0.0000	2.000	0.00	

Table 7. Operating Input Categories

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RECORD	
NUM	ITEM NAME
18	COTTON HARVEST
2	CROP INSURANCE
30	Cust Harvest - Pecan
20	CUSTOM
33	Electricity
19	EQUIPMENT RENTAL
7	FEED
5	FERTILIZER
3	FUNGICIDE
31	Harvesting Labor
16	HERBICIDES
4	INSECTICIDE
29	Irrig Labor - Pecans
21	IRRIGATION
28	Labor - Maintenance
11	LVSTK MISC
10	MEDICINE
14	MISC
6	MISC ADMIN O/H
22	OTHER LABOR
23	OTHER LABOR
12	Pecan - Irrigation
24	Pecan Fertilizer
27	Pecan Fungicide
32	Pecan Harvesting
25	Pecan Herbicide
26	Pecan Insecticide
34	Pecan Labor - Main.
8	SALES COMMISSION
1	SEED
13	SOIL ADMENDMENT
9	TRANSPORATION

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Table 8. Products

RECORD			-----PRICES-----						
NUM	ITEM NAME	UNIT	BUDGET	CONTRACT	LOAN	FUTURES	HIGH	AVERAGE	LOW COMMENT
1	beets	ton	40.00	0.00	0.00	0.00	0.00	0.00	0.00
2	beets #1	ton	50.00	0.00	0.00	0.00	0.00	0.00	0.00
3	beets #2	ton	70.00	0.00	0.00	0.00	0.00	0.00	0.00
5	beets #3	ton	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7	cabbage	bag	5.50	0.00	0.00	0.00	0.00	0.00	0.00
8	cantaloupes	crtn	6.50	0.00	0.00	0.00	0.00	0.00	0.00
22	carrot culls	ton	1.00	0.00	0.00	0.00	0.00	0.00	0.00
9	carrots	ton	50.00	0.00	0.00	0.00	0.00	0.00	0.00
10	carrots	ton	44.00	0.00	0.00	0.00	0.00	0.00	0.00
11	carrots #2	ton	64.00	0.00	0.00	0.00	0.00	0.00	0.00
12	carrots #3	ton	36.00	0.00	0.00	0.00	0.00	0.00	0.00
13	corn	bu	4.25	0.00	0.00	0.00	0.00	0.00	0.00
14	corn (food)	bu	2.99	0.00	0.00	0.00	0.00	0.00	0.00
15	corn silage	ton	18.00	0.00	0.00	0.00	0.00	0.00	0.00
16	cotton lint	lb	0.73	0.00	0.00	0.00	0.00	0.00	0.00
17	cotton lint irrigate	lb	0.66	0.00	0.00	0.00	0.00	0.00	0.00
18	cotton lint x-long	lb	0.95	0.00	0.00	0.00	0.00	0.00	0.00
19	cotton seed	ton	140.00	0.00	0.00	0.00	0.00	0.00	0.00
20	cucumbers	crtn	6.50	0.00	0.00	0.00	0.00	0.00	0.00
21	cucumbers (pickels)	cwt	8.00	0.00	0.00	0.00	0.00	0.00	0.00
25	def pmt oats	bu	0.20	0.00	0.00	0.00	0.00	0.00	0.00
26	def pmt sorghum	cwt	0.25	0.00	0.00	0.00	0.00	0.00	0.00
27	def pmt wheat	bu	0.90	0.00	0.00	0.00	0.00	0.00	0.00
23	def pmt. corn	bu	0.16	0.00	0.00	0.00	0.00	0.00	0.00
24	def pmt. cotton	lb	0.05	0.00	0.00	0.00	0.00	0.00	0.00
30	grazing bermuda	lb/g	0.40	0.00	0.00	0.00	0.00	0.00	0.00
28	grazing oats	days	0.28	0.00	0.00	0.00	0.00	0.00	0.00
31	guar	cwt	16.00	0.00	0.00	0.00	0.00	0.00	0.00
32	hay	ton	65.00	0.00	0.00	0.00	0.00	0.00	0.00
58	hay -square	bale	6.00	0.00	0.00	0.00	0.00	0.00	0.00
33	hay bermuda	ton	184.00	0.00	0.00	0.00	0.00	0.00	0.00
34	hay sorghum	tons	85.00	0.00	0.00	0.00	0.00	0.00	0.00
59	irr corn	bu	4.50	0.00	0.00	0.00	0.00	0.00	0.00
35	lettuce	crtn	5.50	0.00	0.00	0.00	0.00	0.00	0.00
36	oats	bu	1.45	0.00	0.00	0.00	0.00	0.00	0.00
37	onions	bag	7.00	0.00	0.00	0.00	0.00	0.00	0.00
55	pasture bermuda	lb/g	0.40	0.00	0.00	0.00	0.00	0.00	0.00
38	pasture sorghum	days	0.40	0.00	0.00	0.00	0.00	0.00	0.00
40	peanuts add'l	cwt	12.00	0.00	0.00	0.00	0.00	0.00	0.00
41	peanuts f. runner	cwt	19.00	0.00	0.00	0.00	0.00	0.00	0.00
42	pecans	lb	1.20	0.00	0.00	0.00	0.00	0.00	0.00
56	Quality Premium	cwt.	1.50	0.00	0.00	0.00	0.00	0.00	0.00
43	sesame seed	cwt	25.00	0.00	0.00	0.00	0.00	0.00	0.00
44	sorghum	cwt	6.25	0.00	0.00	0.00	0.00	0.00	0.00 Sprinkler Irrigated
45	soybeans	bu	5.50	0.00	0.00	0.00	0.00	0.00	0.00
46	spanish peanuts	cwt	18.00	0.00	0.00	0.00	0.00	0.00	0.00
47	spinach fresh	crtn	10.25	0.00	0.00	0.00	0.00	0.00	0.00
48	spinach process	ton	76.00	0.00	0.00	0.00	0.00	0.00	0.00
49	spinach seconds	tons	1.00	0.00	0.00	0.00	0.00	0.00	0.00
50	sunflowers	lb	0.08	0.00	0.00	0.00	0.00	0.00	0.00
51	usable culls beet	ton	1.00	0.00	0.00	0.00	0.00	0.00	0.00
52	wheat spring	bu	4.50	0.00	0.00	0.00	0.00	0.00	0.00
53	wheat winter	bu	6.20	0.00	0.00	0.00	0.00	0.00	0.00

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*B-1241 (C10)*

Table 9. Allocated Cost Items

RECORD NUM	ITEM NAME	CALC NUM	DOLLARS PER ACRE	% OF INCOME	% OF DIRECT EXPENSES	% OF TOTAL EXPENSES
39	cash rent - ses dry	1	20.00	0.00	0.00	0.00
1	cash rent beets	1	40.00	0.00	0.00	0.00
37	cash rent bermuda dr	1	25.00	0.00	0.00	0.00
36	cash rent corn dry	1	20.00	0.00	0.00	0.00
2	cash rent corn food	1	70.00	0.00	0.00	0.00
5	cash rent cott ssi	1	50.00	0.00	0.00	0.00
3	cash rent cotton irr	1	70.00	0.00	0.00	0.00
4	cash rent cotton ssd	1	20.00	0.00	0.00	0.00
6	cash rent cucumb	1	30.00	0.00	0.00	0.00
9	cash rent f peanut	1	100.00	0.00	0.00	0.00
8	cash rent forage	1	15.00	0.00	0.00	0.00
33	cash rent grain past	1	25.00	0.00	0.00	0.00
12	cash rent hay irr	1	50.00	0.00	0.00	0.00
13	cash rent onion	1	60.00	0.00	0.00	0.00
29	cash rent past 1/3	1	4.50	0.00	0.00	0.00
30	cash rent past imp	1	9.00	0.00	0.00	0.00
15	cash rent past irr	1	50.00	0.00	0.00	0.00
31	cash rent past nativ	1	3.00	0.00	0.00	0.00
32	cash rent past range	1	3.50	0.00	0.00	0.00
28	cash rent pasture	1	4.00	0.00	0.00	0.00
14	cash rent pasture dr	1	15.00	0.00	0.00	0.00
16	cash rent pecans	1	30.00	0.00	0.00	0.00
10	cash rent quar dry	1	20.00	0.00	0.00	0.00
11	cash rent quar irr	1	20.00	0.00	0.00	0.00
23	cash rent s peanut d	1	30.00	0.00	0.00	0.00
19	cash rent sesame irr	1	45.00	0.00	0.00	0.00
20	cash rent sorg dry	1	20.00	0.00	0.00	0.00
21	cash rent sorg irr	1	65.00	0.00	0.00	0.00
22	cash rent soybeans	1	40.00	0.00	0.00	0.00
24	cash rent spinach	1	35.00	0.00	0.00	0.00
35	cash rent swheat dry	1	20.00	0.00	0.00	0.00
25	cash rent veg	1	50.00	0.00	0.00	0.00
26	cash rent weht dry	1	15.00	0.00	0.00	0.00
27	cash rent wheat irr	1	50.00	0.00	0.00	0.00
38	Land Opport. Cost	1	70.00	0.00	0.00	0.00