

Table 3. Tractors

RECORD NUM	ITEM NAME	SIZE	FUEL TYPE	FUEL		LABOR MULT	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
				CONS RATE	LABOR TYPE						
12	atv - pecan	15	GA	0.00	OL	1.00	6000.00	50.0	70.00	7.00	300.00
1	tractor	100	DI	5.40	OL	1.00	58700.00	38.0	65.00	7.00	500.00
2	tractor	125	DI	6.69	OL	1.00	77200.00	38.0	55.00	7.00	600.00
3	tractor	150	DI	7.72	OL	2.50	85300.00	38.0	55.00	7.00	600.00
8	tractor	200	DI	9.00	OL	1.00	110000.00	38.0	65.00	7.00	500.00
4	tractor	225	DI	12.00	OL	1.00	125000.00	38.0	55.00	7.00	500.00
5	tractor	40	DI	2.57	OL	1.00	24250.00	38.0	65.00	7.00	350.00
6	tractor	75	DI	3.86	OL	1.00	32350.00	38.0	65.00	7.00	400.00
11	Tractor 40hp - Pecan	40	DI	1.50	OL	2.50	24250.00	85.0	70.00	7.00	300.00
9	Tractor 70hp - Pecan	70 hp	DI	2.00	OL	2.50	20000.00	85.0	65.00	7.00	300.00
10	Tractor 90hp - Pecan	90	DI	3.50	OL	2.50	25000.00	85.0	65.00	7.00	300.00

Table 2. Self-Propelled Machines

RECORD NUM	ITEM NAME	SIZE	PERF RATE	FUEL TYPE	FUEL CONS RATE	LABOR TYPE	LABOR MULT	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
2	combine peanut		0.4250	DI	10.00	OL	1.00	16200.00	30.00	80.00	7.00	250.00
6	Pecan Shaker		0.4000	DI	4.00	OL	0.00	40000.00	95.00	165.00	20.00	350.00
5	Pecan Sweeper	10 feet	0.4000	DI	4.00	OL	0.00	10000.00	95.00	165.00	20.00	200.00

*Projections for Planning Purposes Only  
Not to be Used without Updating after March 15, 2012*

B-1241 (C10)

Table 3. Tractors

RECORD NUM	ITEM NAME	SIZE	FUEL TYPE	FUEL		LABOR MULT	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
				CONS RATE	LABOR TYPE						
12	atv - pecan	15	GA	0.00	OL	1.00	6000.00	50.0	70.00	7.00	300.00
1	tractor	100	DI	5.40	OL	1.00	58700.00	38.0	65.00	7.00	500.00
2	tractor	125	DI	6.69	OL	1.00	77200.00	38.0	55.00	7.00	600.00
3	tractor	150	DI	7.72	OL	2.50	85300.00	38.0	55.00	7.00	600.00
8	tractor	200	DI	9.00	OL	1.00	110000.00	38.0	65.00	7.00	500.00
4	tractor	225	DI	12.00	OL	1.00	125000.00	38.0	55.00	7.00	500.00
5	tractor	40	DI	2.57	OL	1.00	24250.00	38.0	65.00	7.00	350.00
6	tractor	75	DI	3.86	OL	1.00	32350.00	38.0	65.00	7.00	400.00
11	Tractor 40hp - Pecan	40	DI	1.50	OL	2.50	24250.00	85.0	70.00	7.00	300.00
9	Tractor 70hp - Pecan	70 hp	DI	2.00	OL	2.50	20000.00	85.0	65.00	7.00	300.00
10	Tractor 90hp - Pecan	90	DI	3.50	OL	2.50	25000.00	85.0	65.00	7.00	300.00

Table 4. Implements

RECORD NUM	ITEM NAME	SIZE	PERF RATE	TRAC NUM	TRAC MULT	FUEL MULT	LABOR TYPE	ADD LABOR	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
49	aereator	12 ft	0.1200	1	1.00	1.00		0.00	12000.00	38.00	75.00	10.00	85.00
1	anhydrous rig		0.1140	2	1.00	1.00		0.00	4500.00	10.00	65.00	7.00	100.00
2	bed shapper		0.1300	2	1.00	1.00		0.00	4050.00	10.00	65.00	7.00	100.00
3	bedder	6-row	0.1140	3	1.00	1.00		0.00	5670.00	10.00	65.00	7.00	100.00
61	Boom sprayer - Pecan	12 foot	0.2644	12	1.00	1.00	OL	0.80	1500.00	85.00	50.00	7.00	100.00
4	chisel		0.1100	4	1.00	1.00		0.00	5670.00	10.00	75.00	7.00	200.00
5	cultivator	4-row	0.1200	3	1.00	1.00		0.00	4537.00	10.00	65.00	7.00	100.00
6	cultivator	6-row	0.1200	1	1.00	1.00		0.00	4860.00	10.00	65.00	7.00	100.00
55	cultivator 8 row	8 row	0.1031	2	1.00	1.00		0.00	15600.00	10.00	55.00	7.00	200.00
7	cultivator field		0.0900	1	1.00	1.00	OL	0.00	5670.00	10.00	65.00	7.00	200.00
8	cultivator rolling	4-row	0.1500	1	1.00	1.00		0.00	4050.00	10.00	65.00	7.00	100.00
9	cultivator rolling	8-row	0.1300	2	1.00	1.00		0.00	5670.00	10.00	65.00	7.00	100.00
37	Dammer/Diker/Sprayer	6 row	0.1500	3	1.00	1.00		0.00	6000.00	10.00	75.00	7.00	200.00
36	fert. - side dress		0.1539	3	1.00	1.00		0.00	4050.00	10.00	65.00	7.00	50.00
15	fertilizer spreader		0.1539	3	1.00	1.00		0.00	4050.00	10.00	65.00	7.00	50.00
35	field cultivator	20 foot	0.0800	2	1.00	1.00		0.00	17000.00	10.00	55.00	7.00	150.00
57	field cutlivator	30 feet	0.0687	8	1.00	1.00		0.00	18000.00	10.00	55.00	7.00	200.00
14	grain drill		0.0830	3	1.00	1.00		0.00	8700.00	10.00	65.00	7.00	88.00
16	harrow spike		0.0954	1	1.00	1.00		0.00	2430.00	10.00	65.00	7.00	35.00
46	hay baler		0.1750	1	1.00	1.00		0.00	18000.00	38.00	85.00	7.00	200.00
48	hay rake	9 ft	0.1250	1	1.00	1.00		0.00	4500.00	50.00	35.00	10.00	200.00
64	herbicide sprayer	20 foot	0.1100	1	1.00	1.00		0.00	5000.00	40.00	60.00	10.00	200.00
17	land plane		0.1909	1	1.00	1.00		0.00	9720.00	10.00	65.00	7.00	100.00
39	moldbord plow - 200		0.1700	8	1.00	1.00		0.00	9720.00	10.00	85.00	7.00	100.00
18	moleboard plow		0.1700	3	1.00	1.00		0.00	9720.00	10.00	85.00	7.00	100.00
50	moleboard plow veg		0.1700	3	1.00	1.00		0.00	9720.00	10.00	85.00	7.00	100.00
52	moleboard plow veg2		0.1700	3	1.00	1.00		0.00	9720.00	10.00	85.00	7.00	100.00
13	offset disc	8-foot	0.1700	1	1.00	1.00		0.00	4800.00	10.00	65.00	7.00	50.00
58	offset disc - veg	20 feet	0.1031	8	1.00	1.00		0.00	9000.00	10.00	65.00	7.00	50.00
12	offset disc	12-foot	0.1300	2	1.00	1.00		0.00	9885.00	10.00	55.00	7.00	200.00
51	offset disc - veg	8-foot	0.1250	1	1.00	1.00		0.00	4800.00	10.00	65.00	7.00	50.00
54	offset disc 20 ft	20 ft	0.1031	8	1.00	1.00		0.00	52500.00	10.00	65.00	7.00	100.00
10	peanut digger		0.3209	1	1.00	1.00		0.00	4860.00	10.00	75.00	7.00	250.00
43	peanut digger irr		0.8600	1	1.00	1.00		0.00	4860.00	10.00	75.00	7.00	250.00
62	Pecan Harvester	25 foot	0.3536	10	1.00	1.00	OL	2.50	45000.00	85.00	65.00	7.00	200.00
63	Pecan Irrigation sys		0.2000	1	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
33	pecan picking		0.3536	1	1.00	1.00	OL	1.00	6300.00	10.00	95.00	10.00	140.00
19	pecan shaker		0.3536	1	1.00	1.00	OL	1.00	6300.00	10.00	95.00	10.00	140.00
20	pecan shaker	hydraulic	0.5288	1	1.00	1.00		0.00	6300.00	10.00	95.00	10.00	140.00
21	planter	4-row	0.2297	1	1.00	1.00		0.00	7770.00	10.00	65.00	7.00	75.00
41	planter	6 row	0.1400	3	1.00	1.00		0.00	7770.00	10.00	65.00	7.00	75.00
44	planter - max emerge		0.1500	3	1.00	1.00		0.00	7770.00	10.00	55.00	7.00	150.00
40	planter - monosend		0.1500	2	1.00	1.00		0.00	4860.00	10.00	65.00	7.00	75.00
45	planter-max emerge m		0.1000	3	1.00	1.00		0.00	7770.00	10.00	65.00	7.00	75.00
22	planter-peanut		0.2405	1	1.00	1.00		0.00	8100.00	10.00	65.00	7.00	75.00
23	planter-stanhay		0.1500	1	1.00	1.00		0.00	4860.00	10.00	65.00	7.00	75.00
24	rodweeder		0.1289	1	1.00	1.00		0.00	1785.00	10.00	65.00	7.00	100.00
42	Rope wick		0.0320	1	1.00	1.00		0.00	7500.00	80.00	45.00	7.00	100.00
47	rotary hay mower		0.1500	1	1.00	1.00		0.00	15000.00	38.00	75.00	7.00	200.00
25	shredder		0.1300	1	1.00	1.00		0.00	7770.00	10.00	85.00	7.00	200.00
60	Shredder - Pecan	15 foot	0.1300	10	1.00	1.00	OL	2.50	10500.00	85.00	75.00	7.00	300.00
59	Speed sprayer -Pecan		0.0900	3	1.00	1.00	OL	2.50	52500.00	85.00	60.00	7.00	300.00
26	sprayer	12-foot	0.1200	1	1.00	1.00		0.00	1950.00	10.00	55.00	7.00	35.00
38	sprayer	18 row	0.1100	2	1.00	1.00		0.00	1950.00	10.00	55.00	7.00	35.00
27	sprayer	6-foot	0.1500	1	1.00	1.00	WL	0.00	4500.00	10.00	55.00	7.00	35.00
29	sprayer- hydraulic		0.1336	1	1.00	1.00		0.00	2250.00	10.00	65.00	7.00	200.00
28	sprayer-hi speed		0.0900	3	1.00	1.00		0.00	8250.00	10.00	65.00	7.00	175.00
34	spring chisel	14 - foot	0.1140	2	1.00	1.00		0.00	6000.00	10.00	75.00	7.00	200.00
11	tandem disc	12-foot	0.1840	1	1.00	1.00		0.00	6480.00	10.00	65.00	7.00	100.00
56	tandem disc - 20 ft	20 feet	0.1031	8	1.00	1.00		0.00	12000.00	10.00	65.00	7.00	100.00

Table 5. Operating Inputs

RECORD				COST	
NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
Beehive					
2	beehive rent	hive	22.00		
Pecan - Irrigation					
294	cstm land plane	acre	7.50		
298	harv haul carrots	tons	11.00		
305	harv pk mkt spinach	bu	0.00		
252	insect appl peanut	acre	5.00		
COTTON HARVEST					
23	def and appl ssi	acre	29.50		
22	defol and app els	acre	19.00		
8	defoliant	acre	14.50		
58	ginning, bags, ties	bale	55.00		
CROP INSURANCE					
423	CAT Insur	acre	2.00		
416	CAT Insurance	acre	1.00		
24	crop ins. corn	acre	5.00		
25	crop ins. corn food	acre	8.88		
406	crop ins. corn irr	acre	15.00		
19	crop ins. cotton	acre	15.00		
27	crop ins. cottond	acre	3.00		
28	crop ins. els	acre	45.02		
29	crop ins. f peanut	acre	8.00		
32	crop ins. s peanut	acre	3.00		
30	crop ins. sorg d	acre	2.50		
31	crop ins. sorg i	acre	4.25		
35	crop ins. w wheat d	acre	2.50		
33	crop ins. wheat d	acre	2.50		
34	crop ins. wheat i	acre	5.20		
357	crop insurance-NAP	acre	2.00		
77	hail ins cotton ls	acre	16.00		
79	hail ins cotton pima	acre	19.00		
78	hail ins cotton ss	acre	16.00		
76	hail inscorn	acre	16.80		
342	insurance-onion	acre	40.00		
417	MPCI - dry corn	acre	2.46		
420	MPCI - dry cotton	acre	2.55		
421	MPCI - dry peanuts	acre	3.11		

418	MPCI - dry sorghum	acre	2.46
419	MPCI - dry wheat	acre	2.50
339	NAP insurance	acre	2.00
432	rainfall insurance	acre	32.00
440	rainfall insurance-p	acre	2.00
Cust Harvest - Pecan			
376	Pecan Harvesting	lb.	0.30
CUSTOM			
235	air fungicide appl	acre	5.50
436	Bacterial Appl	acre	4.00
229	boll weevil erad pro	acre	23.00
230	consult fee cabbage	acre	12.00
231	consult fee carrot	acre	12.00
233	consult fee cotton	acre	12.00
232	consult fee peanuts	acre	12.00
234	consult fee veg	acre	12.00
246	cotton ginning	bale	48.00
247	cotton ginning	cwt	1.75
236	cotton stipping	lb	0.10
237	cotton stipping pima	lb	0.12
312	cotton transportatio	bale	10.85
296	cstm boron appl	acre	4.50
269	cstm chiseling	acre	13.00
317	cstm combine -peanut	ton	33.31
270	cstm combine peanut	cwt	1.83
297	cstm cotton picker	bale	48.00
271	cstm discing	acre	10.00
318	cstm fung appl - pea	acre	5.00
277	cstm haul corn	bu	0.20
278	cstm haul cow-calf	hd	8.00
279	cstm haul guar	cwt	0.30
280	cstm haul hay	bale	0.75
281	cstm haul peanut	ton	9.75
282	cstm haul peanut i	ton	10.50
287	cstm haul sesame	cwt	0.30
283	cstm haul sorghum	cwt	0.30
284	cstm haul soybeans	bu	0.20
285	cstm haul sunflwr	cwt	0.20
286	cstm haul wheat	bu	0.20
273	cstm hvst corn	acre	25.00
332	cstm hvst corn dry	acre	25.00
272	cstm hvst corn fd	acre	25.00
274	cstm hvst guar	acre	12.00

275	cstm hvst oats	acre	12.00
276	cstm hvst sesame	acre	25.00
289	cstm hvst sorg dry	acre	25.00
290	cstm hvst sorg irr	acre	25.00
291	cstm hvst sorghum	cwt	0.30
292	cstm hvst sunflower	acre	25.00
293	cstm hvst wheat	acre	25.00
295	cstm root plowing	acre	45.00
288	cstum hvst pecan	lb	0.28
344	cust appl - milo	acre	3.00
348	cust fert spreader	acre	4.50
408	cust. gin/bag/ties	bale	60.00
395	cust. land plane	acre	10.00
409	custharv-procspin	ton	30.00
320	custom application	acre	5.00
433	custom bale hay	bale	20.00
403	custom harv/bu - whe	bu	0.14
402	custom harvest/sogh	acre	20.00
401	custom harvst/bu	bu	0.20
366	custom hauling - pk	cwt.	0.43
397	Custom Hedge	acre	125.00
398	custom plant	acre	30.00
238	defoliant appl	acre	5.00
239	defoliant appl 1	acre	17.00
240	defoliant appl 2	acre	8.00
241	defoliant appl els	acre	19.00
242	defoliant appl ssi	acre	19.00
334	fert application 1	acre	3.50
243	fertilizer appl	acre	5.75
361	fungicide appl - spi	acre	5.50
244	fungicide appl beet	acre	5.50
245	fungicide appl pcn	acre	100.00
308	harv haul beets	ton	11.00
304	harv mk mkt pickle	cwt	6.50
299	harv pk mk cantelope	crtn	4.25
300	harv pk mk carrot	ton	15.00
301	harv pk mk cucumber	cwt	0.75
302	harv pk mk lettuce	crtn	4.50
303	harv pk mk onion	bag	4.25
309	harv pk mkt cabbage	bag	3.00
307	harv pk mkt spinach	crtn	6.65
248	hay baling	bale	1.25
249	herb appl	acre	4.50

250	herb appl corn	acre	4.50
345	insec appl - milo	acre	5.50
251	insect appl	acre	5.50
394	Land Clearing	acre	50.00
254	peanut drying	ton	18.00
253	peanut drying si	ton	16.80
325	pest. appl pean 4	acre	50.00
255	pesticide appl AC	acre	5.00
256	pesticide appl B	acre	5.00
261	pesticide appl pea	acre	10.00
258	pesticide appl pea 1	acre	5.60
259	pesticide appl pea 2	acre	3.90
260	pesticide appl pea 3	acre	5.00
262	pesticide appl veg	acre	5.50
263	pesticide appl wheat	acre	5.50
338	pix application	acre	5.50
264	retardant appl	acre	4.00
265	soil fung appl	acre	3.50
266	sprig and sprigging	acre	110.00
352	sprig&sprigging irr	acre	110.00
267	stipping and hauling	cwt	1.55
268	vitavax appl	acre	3.50

Electricity

399	Electricity	kw/hr	0.14
-----	-------------	-------	------

EQUIPMENT RENTAL

163	planter rental cucum	acre	6.00
-----	----------------------	------	------

FEED

7	cottonseed cake	lb	0.17
36	finishing ration	cwt	7.50
80	hay	bale	2.00
132	lamb feed	lb	0.11
165	range cubes	lb	0.11
166	range cubes goats	lb	0.09
172	salt & mineral	lb	0.28
173	salt & mineral	lb	0.22
171	salt & mineral stock	lb	0.15

FERTILIZER

438	11-37-0	lb	0.24
437	32-0-0	lb	0.14
350	fert 17-11-28	lb.	0.13
354	fert 18-11-5	lb.	0.19
226	fert zinc sulphate	lb	0.42
349	fert. 24-4-24	lb.	0.24



412	K - spinach	lb	0.60
435	KMag	lb	0.18
414	Mg - Spinach	lb	2.00
439	micronutrients	gal	1.00
410	N - spinach	lb	0.50
150	nitrogen	lb	0.60
158	nitrogen 32-0-0	lb	0.20
153	nitrogen anhy	lb	0.31
154	nitrogen dry	lb	0.50
156	nitrogen liq	lb	0.50
157	nitrogen n32	lb	0.50
151	nitrogen peanut	lb	0.60
152	nitrogen sm grain	lb	0.60
411	P - spinach	lb	0.65
161	phospate	lb	0.65
162	phosphorus	lb	0.74
164	postassium	lb	0.20
413	S - spinach	lb	0.20

FUNGICIDE

322	fung cabbage 1	acre	28.87
324	fung. span pean 1	acre	9.96
323	fung. spanish pean	acre	5.06
37	fungicide	acre	11.83
38	fungicide beet	acre	8.25
39	fungicide bravo	acre	9.24
40	fungicide cabbage	acre	17.32
41	fungicide cantelope	acre	11.55
42	fungicide carrot	acre	11.55
43	fungicide carrproc	acre	15.47
44	fungicide cucumber	acre	17.32
45	fungicide dtrt	lb	12.70
46	fungicide lettuce	acre	4.03
47	fungicide onion	acre	18.48
57	fungicide pcnb	acre	57.75
48	fungicide peanut	acre	16.80
55	fungicide peanut	acre	16.80
327	fungicide peanut d	acre	9.50
49	fungicide pecan	lb.	12.65
50	fungicide ridomil	acre	28.88
51	fungicide ridomil	lb	3.75
52	fungicide spinach	acre	25.30
53	fungicide spinach1	acre	44.00
54	fungicide spinach2	acre	61.60

10	fungicide wheat	acre	11.00
415	Ridomil	oz.	5.30
215	soil fung peanut	acre	51.24

Harvesting Labor

377	pecan harvest labor	hour	11.00
-----	---------------------	------	-------

HERBICIDES

427	contact herbicide	acre	11.00
335	contact herbicide 1	acre	11.00
13	growth retardant	acre	15.00
81	herb post emerg pean	acre	15.00
82	herb pre em f peanut	acre	6.17
83	herb pre emerg peanu	acre	16.74
89	herb roundup corn	pint	1.25
434	herb-Banvell/24D	pt	6.00
100	herbicide -atrazine	qt	2.00
431	herbicide 2-4D	pint	3.13
84	herbicide beets	acre	25.00
85	herbicide cabbage	acre	18.00
86	herbicide cantelope	acre	10.00
87	herbicide carrot	acre	17.50
358	herbicide carrot 1	acre	6.00
359	herbicide carrot 2	acre	10.00
88	herbicide carrot pro	acre	12.00
90	herbicide cotton	acre	12.00
91	herbicide cotton i	acre	12.00
92	herbicide cucumber	acre	15.00
429	herbicide entro	qt	2.00
93	herbicide guar	acre	7.50
94	herbicide hay	acre	0.00
95	herbicide lettuce	acre	40.00
96	herbicide onion1	acre	8.50
98	herbicide pecan	acre	24.50
97	herbicide prowl, H20	qt	10.00
99	herbicide roundup	pint	1.25
102	herbicide spinach	acre	15.00
101	herbicide spinach b	acre	8.00
363	herbicide spinach c	acre	15.00
103	herbicide sunflower	acre	4.00
110	insect. cotton #1	acre	10.00
337	pix	acre	15.00
328	Prowel 3.3	quart	8.00
424	Select Max	gal.	140.00

INSECTICIDE

347	lanate	pint	8.15
321	insec cabbage 2	acre	15.75
105	insect cabbage	acre	13.65
14	insect cabbage 1	acre	42.00
106	insect cantelope	acre	7.87
316	insect carrot	acre	10.50
107	insect corn	acre	25.00
109	insect cotton	lb	6.75
111	insect cotton #2	acre	3.88
112	insect cotton #3	acre	8.91
113	insect cotton #4	acre	11.88
114	insect cotton #5	acre	3.97
115	insect cotton #6	acre	5.94
116	insect cotton #7	acre	7.56
117	insect cotton #8	acre	9.72
118	insect cumcumber	acre	7.87
428	insect dimethoate	pint	5.75
119	insect lettuce	acre	8.40
120	insect onion	acre	8.40
121	insect peanut	acre	15.32
122	insect pecan	acre	4.69
130	insect soil	acre	10.00
123	insect sorghum	acre	7.50
124	insect soybean	acre	7.00
126	insect spinach	acre	23.00
125	insect spinach #1	acre	13.80
127	insect spinach f	acre	15.75
128	insect spring rnd	acre	30.00
129	insect sunflower	acre	6.00
131	insect zolo	pint	11.00
425	insecticide - oberon	oz	4.30
149	nematicide	acre	28.00
159	parathion	pint	6.59
Irrig Labor - Pecans			
375	Irrigation Labor	hour	11.00
IRRIGATION			
319	irrig. cost - peanut	ac/in	6.00
310	irrigation costs	ac/in	7.00
Labor - Maintenance			
374	Labor	hour	8.90
LVSTK MISC			
137	marketing goats	au	8.80
138	marketing sheep	head	0.60

160	pasture maint.	head	2.00
202	sm gains past	acre	120.00
216	stocker calves	cwt	46.58
225	water factil. repair	head	2.00

MEDICINE

221	vet med	head	5.00
222	vet med goats	head	1.80
223	vet med sheep	head	7.99
224	vet med stocker	head	5.50

MISC ADMIN O/H

139	mis admin o/h	acre	4.00
340	mis admin o/h cabbag	acre	4.00
360	mis admin o/h carrot	acre	4.00
331	mis admin o/h corn	acre	4.00
336	mis admin o/h cotton	acre	4.00
140	mis admin o/h onion	acre	4.00
341	mis admin o/h onion	acre	4.00
227	mis admin o/h past	acre	4.00
326	mis admin o/h pean d	acre	4.00
141	mis admin o/h pean i	acre	4.00
330	mis admin o/h sorg	acre	4.00
142	mis admin o/h spin f	acre	4.00
343	mis admin o/h spinac	acre	4.00
329	mis admin o/h wh	acre	4.00
351	mis admin oh past1	acre	4.00
333	misc admin o/h sesam	acre	4.00

MISC

4	bio wasp control	3.50	0.00
5	boll weevil prog	acre	23.00
314	hired labor	hour	10.00
362	hired labor \$10	HOURL	10.00
145	mis exp cow-calf	head	5.00
146	mis exp pecan	acre	15.00
147	mis exp sesame	acre.	8.50
144	mis exp sheep	head	1.00
143	misc exp goats	head	7.13
315	planting equipment	hour	4.00
220	trees pecan	tree	20.00
353	wire ties	bale	0.19

OTHER LABOR

356	labor	hour	11.00
365	other labor	hour	10.00

Pecan - Irrigation

373	Irrigation	ac/in	4.00
Pecan Fertilizer			
368	Nitorgen, 32-0-0	lbs	0.60
367	Nitrogen	lbs	0.50
370	Zinc	lb	1.00
Pecan Fungicide			
372	Enable	oz.	1.75
Pecan Harvesting			
396	Harvesting Electrici	kw/hr	0.12
Pecan Herbicide			
369	Round-up, (Generic)	pint	1.25
Pecan Insecticide			
371	Lorsban	pint	4.25
Pecan Labor - Main.			
400	Labor	hour	10.00
SALES COMMISSION			
167	sales comission	head	10.00
170	sales comm pigs	head	2.50
168	sales comm. feeder	head	1.50
SEED			
1	bt cotton licence	acre	32.00
404	herb resist - licens	acre	9.00
426	seed - cotton irr	bag	315.00
174	seed beet	lb	50.00
175	seed cabbage	acre	150.00
176	seed cantelope	lb	100.00
178	seed carr proc	lb	35.00
177	seed carrot	lb	77.00
181	seed corn-food	bu	1.72
179	seed corn-grain	bag	200.00
180	seed corn-silage	lb	1.62
182	seed cotton	bag	300.00
183	seed cucumber	lb	8.25
184	seed guar	lb	0.55
185	seed klein	lb	5.50
186	seed lettuce	lb	28.00
187	seed oats	lb	0.15
188	seed onion	lb	60.00
189	seed peanut	lb	0.65
190	seed pickel	lb	8.00
191	seed ryegrass	lb	0.25
196	seed s peanut	lb	0.75
192	seed sesame	lb	3.50

194	seed sorghum	bag	90.00
430	seed sorghum irr	bag	150.00
193	seed sorgum forg	lb	0.32
195	seed soybean	lb	0.32
201	seed spin proc	lb	7.00
197	seed spinach	thou	0.29
198	seed sunflowers	lb	0.50
200	seed treat. peanuts	acre	5.91
199	seed wheat	lb	0.22
364	seed wheat - spring	bag	22.00
SOIL ADMENDMENT			
6	boron	acre	7.00
TRANSPORATION			
218	tranport. sheep	au	3.96
217	transport. goats	au	1.63
219	transport. stocker	head	1.00

---

Table 6. Other Durable Inputs

RECORD			FUEL		R&M	LABOR	LABOR	FIXED	FIXED	
NUM	ITEM NAME	UNIT	FUEL TYPE	CONS RATE	COST	TYPE	USE	COST /UNIT	COST /ACRE	COMMENT
99	irr system 1	ac/in	EL	0.0000	0.170	IL	0.0500	0.204	0.00	
98	irrigation system	ac/in		0.0000	0.000		0.0000	5.800	0.00	
100	other labor	hour		0.0000	0.000	OL	0.0000	6.750	0.00	
103	Pecan -trickle irrig	acre	DI	0.0000	0.250	IL	0.0000	0.000	65.00	Installed at the beggiing of the orchard
104	Pecan-Trickle Irr-Op	acre	DI	0.0000	0.300	IL	0.0000	0.000	13.00	
97	Pick-up, 3/4 ton	acre	GA	0.9100	1.000		0.0000	3.600	0.00	
102	pickup,3/4 dryland	acre	GA	0.4600	0.500		0.0000	2.000	0.00	

Table 8. Products

RECORD NUM	ITEM NAME	UNIT	PRICES						LOW	COMMENT
			BUDGET	CONTRACT	LOAN	FUTURES	HIGH	AVERAGE		
1	beets	ton	40.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	beets #1	ton	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	beets #2	ton	70.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	beets #3	ton	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	cabbage	bag	8.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	cantaloupes	crtn	7.50	0.00	0.00	0.00	0.00	0.00	0.00	
22	carrot culls	ton	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	carrots	ton	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	carrots	ton	44.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	carrots #2	ton	64.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	carrots #3	ton	36.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	corn	bu	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
14	corn (food)	bu	2.99	0.00	0.00	0.00	0.00	0.00	0.00	
15	corn silage	ton	36.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	cotton lint	lb	0.81	0.00	0.00	0.00	0.00	0.00	0.00	
17	cotton lint irrigate	lb	0.81	0.00	0.00	0.00	0.00	0.00	0.00	
18	cotton lint x-long	lb	1.25	0.00	0.00	0.00	0.00	0.00	0.00	
19	cotton seed	ton	225.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	cucumbers	crtn	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
21	cucumbers (pickels)	cwt	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
25	def pmt oats	bu	0.20	0.00	0.00	0.00	0.00	0.00	0.00	
26	def pmt sorghum	cwt	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
27	def pmt wheat	bu	0.90	0.00	0.00	0.00	0.00	0.00	0.00	
23	def pmt. corn	bu	0.16	0.00	0.00	0.00	0.00	0.00	0.00	
24	def pmt. cotton	lb	0.05	0.00	0.00	0.00	0.00	0.00	0.00	
30	grazing bermuda	lb/g	0.39	0.00	0.00	0.00	0.00	0.00	0.00	
28	grazing oats	days	0.28	0.00	0.00	0.00	0.00	0.00	0.00	
31	guar	cwt	16.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	hay	ton	65.00	0.00	0.00	0.00	0.00	0.00	0.00	
60	hay - Round 850 lbs	bale	45.00	0.00	0.00	0.00	0.00	0.00	0.00	
58	hay -square	bale	7.00	0.00	0.00	0.00	0.00	0.00	0.00	
33	hay bermuda	ton	184.00	0.00	0.00	0.00	0.00	0.00	0.00	
34	hay sorghum 70 lbs	bale	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
61	hay- round 800 lbs	lbs	40.00	0.00	0.00	0.00	0.00	0.00	0.00	
59	irr corn	bu	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
35	lettuce	crtn	5.50	0.00	0.00	0.00	0.00	0.00	0.00	
36	oats	bu	3.00	0.00	0.00	0.00	0.00	0.00	0.00	
37	onions	bag	7.00	0.00	0.00	0.00	0.00	0.00	0.00	
55	pasture bermuda	lb/g	0.45	0.00	0.00	0.00	0.00	0.00	0.00	
38	pasture sorghum	days	0.39	0.00	0.00	0.00	0.00	0.00	0.00	
40	peanuts add'l	cwt	12.00	0.00	0.00	0.00	0.00	0.00	0.00	
41	peanuts f. runner	cwt	35.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	pecans	lb	1.90	0.00	0.00	0.00	0.00	0.00	0.00	
56	Quality Premium	cwt.	1.50	0.00	0.00	0.00	0.00	0.00	0.00	
43	sesame seed	cwt	30.00	0.00	0.00	0.00	0.00	0.00	0.00	
44	sorghum	cwt	10.00	0.00	0.00	0.00	0.00	0.00	0.00	Sprinkler Irrigated
45	soybeans	bu	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	spanish peanuts	cwt	18.00	0.00	0.00	0.00	0.00	0.00	0.00	
47	spinach fresh	crtn	11.25	0.00	0.00	0.00	0.00	0.00	0.00	
48	spinach process	ton	82.00	0.00	0.00	0.00	0.00	0.00	0.00	
49	spinach seconds	tons	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
50	sunflowers	lb	0.20	0.00	0.00	0.00	0.00	0.00	0.00	
51	usable culls beet	ton	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	wheat spring	bu	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
53	wheat winter	bu	6.50	0.00	0.00	0.00	0.00	0.00	0.00	



Table 8. Products

RECORD NUM	ITEM NAME	UNIT	PRICES							LOW	COMMENT
			BUDGET	CONTRACT	LOAN	FUTURES	HIGH	AVERAGE			
1	beets	ton	40.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	beets #1	ton	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	beets #2	ton	70.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	beets #3	ton	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	cabbage	bag	8.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	cantaloupes	crtm	7.50	0.00	0.00	0.00	0.00	0.00	0.00		
22	carrot culls	ton	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
9	carrots	ton	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
10	carrots	ton	44.00	0.00	0.00	0.00	0.00	0.00	0.00		
11	carrots #2	ton	64.00	0.00	0.00	0.00	0.00	0.00	0.00		
12	carrots #3	ton	36.00	0.00	0.00	0.00	0.00	0.00	0.00		
13	corn	bu	6.00	0.00	0.00	0.00	0.00	0.00	0.00		
14	corn (food)	bu	2.99	0.00	0.00	0.00	0.00	0.00	0.00		
15	corn silage	ton	36.00	0.00	0.00	0.00	0.00	0.00	0.00		
16	cotton lint	lb	0.81	0.00	0.00	0.00	0.00	0.00	0.00		
17	cotton lint irrigate	lb	0.81	0.00	0.00	0.00	0.00	0.00	0.00		
18	cotton lint x-long	lb	1.25	0.00	0.00	0.00	0.00	0.00	0.00		
19	cotton seed	ton	225.00	0.00	0.00	0.00	0.00	0.00	0.00		
20	cucumbers	crtm	6.50	0.00	0.00	0.00	0.00	0.00	0.00		
21	cucumbers (pickels)	cwt	9.00	0.00	0.00	0.00	0.00	0.00	0.00		
25	def pmt oats	bu	0.20	0.00	0.00	0.00	0.00	0.00	0.00		
26	def pmt sorghum	cwt	0.25	0.00	0.00	0.00	0.00	0.00	0.00		
27	def pmt wheat	bu	0.90	0.00	0.00	0.00	0.00	0.00	0.00		
23	def pmt. corn	bu	0.16	0.00	0.00	0.00	0.00	0.00	0.00		
24	def pmt. cotton	lb	0.05	0.00	0.00	0.00	0.00	0.00	0.00		
30	grazing bermuda	lb/g	0.39	0.00	0.00	0.00	0.00	0.00	0.00		
28	grazing oats	days	0.28	0.00	0.00	0.00	0.00	0.00	0.00		
31	guar	cwt	16.00	0.00	0.00	0.00	0.00	0.00	0.00		
32	hay	ton	65.00	0.00	0.00	0.00	0.00	0.00	0.00		
60	hay - Round 850 lbs	bale	45.00	0.00	0.00	0.00	0.00	0.00	0.00		
58	hay -square	bale	7.00	0.00	0.00	0.00	0.00	0.00	0.00		
33	hay bermuda	ton	184.00	0.00	0.00	0.00	0.00	0.00	0.00		
34	hay sorghum 70 lbs	bale	4.00	0.00	0.00	0.00	0.00	0.00	0.00		
61	hay- round 800 lbs	lbs	40.00	0.00	0.00	0.00	0.00	0.00	0.00		
59	irr corn	bu	6.00	0.00	0.00	0.00	0.00	0.00	0.00		
35	lettuce	crtm	5.50	0.00	0.00	0.00	0.00	0.00	0.00		
36	oats	bu	3.00	0.00	0.00	0.00	0.00	0.00	0.00		
37	onions	bag	7.00	0.00	0.00	0.00	0.00	0.00	0.00		
55	pasture bermuda	lb/g	0.45	0.00	0.00	0.00	0.00	0.00	0.00		
38	pasture sorghum	days	0.39	0.00	0.00	0.00	0.00	0.00	0.00		
40	peanuts add'l	cwt	12.00	0.00	0.00	0.00	0.00	0.00	0.00		
41	peanuts f. runner	cwt	35.00	0.00	0.00	0.00	0.00	0.00	0.00		
42	pecans	lb	1.90	0.00	0.00	0.00	0.00	0.00	0.00		
56	Quality Premium	cwt.	1.50	0.00	0.00	0.00	0.00	0.00	0.00		
43	sesame seed	cwt	30.00	0.00	0.00	0.00	0.00	0.00	0.00		
44	sorghum	cwt	10.00	0.00	0.00	0.00	0.00	0.00	0.00	Sprinkler Irrigated	
45	soybeans	bu	9.00	0.00	0.00	0.00	0.00	0.00	0.00		
46	spanish peanuts	cwt	18.00	0.00	0.00	0.00	0.00	0.00	0.00		
47	spinach fresh	crtm	11.25	0.00	0.00	0.00	0.00	0.00	0.00		
48	spinach process	ton	82.00	0.00	0.00	0.00	0.00	0.00	0.00		
49	spinach seconds	tons	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
50	sunflowers	lb	0.20	0.00	0.00	0.00	0.00	0.00	0.00		
51	usable culls beet	ton	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
52	wheat spring	bu	6.50	0.00	0.00	0.00	0.00	0.00	0.00		
53	wheat winter	bu	6.50	0.00	0.00	0.00	0.00	0.00	0.00		

*Projections for Planning Purposes Only  
Not to be Used without Updating after March 15, 2012*

*B-1241 (C10)*

Table 9. Allocated Cost Items

RECORD		CALC	DOLLARS	% OF	% OF	% OF
NUM	ITEM NAME	NUM	PER ACRE	INCOME	DIRECT EXPENSES	TOTAL EXPENSES
39	cash rent - ses dry	1	20.00	0.00	0.00	0.00
1	cash rent beets	1	40.00	0.00	0.00	0.00
37	cash rent bermuda dr	1	25.00	0.00	0.00	0.00
36	cash rent corn dry	1	20.00	0.00	0.00	0.00
2	cash rent corn food	1	85.00	0.00	0.00	0.00
5	cash rent cott ssi	1	50.00	0.00	0.00	0.00
3	cash rent cotton irr	1	70.00	0.00	0.00	0.00
4	cash rent cotton ssd	1	20.00	0.00	0.00	0.00
6	cash rent cucumb	1	30.00	0.00	0.00	0.00
9	cash rent f peanut	1	100.00	0.00	0.00	0.00
8	cash rent forage	1	15.00	0.00	0.00	0.00
33	cash rent grain past	1	25.00	0.00	0.00	0.00
12	cash rent hay irr	1	100.00	0.00	0.00	0.00
13	cash rent onion	1	60.00	0.00	0.00	0.00
29	cash rent past 1/3	1	4.50	0.00	0.00	0.00
30	cash rent past imp	1	9.00	0.00	0.00	0.00
15	cash rent past irr	1	100.00	0.00	0.00	0.00
31	cash rent past nativ	1	3.00	0.00	0.00	0.00
32	cash rent past range	1	3.50	0.00	0.00	0.00
28	cash rent pasture	1	4.00	0.00	0.00	0.00
14	cash rent pasture dr	1	15.00	0.00	0.00	0.00
16	cash rent pecans	1	30.00	0.00	0.00	0.00
10	cash rent quar dry	1	20.00	0.00	0.00	0.00
11	cash rent quar irr	1	20.00	0.00	0.00	0.00
23	cash rent s peanut d	1	30.00	0.00	0.00	0.00
19	cash rent sesame irr	1	60.00	0.00	0.00	0.00
20	cash rent sorg dry	1	20.00	0.00	0.00	0.00
21	cash rent sorg irr	1	65.00	0.00	0.00	0.00
22	cash rent soybeans	1	40.00	0.00	0.00	0.00
24	cash rent spinach	1	72.00	0.00	0.00	0.00
35	cash rent swheat dry	1	20.00	0.00	0.00	0.00
25	cash rent veg	1	50.00	0.00	0.00	0.00
26	cash rent weht dry	1	15.00	0.00	0.00	0.00
27	cash rent wheat irr	1	50.00	0.00	0.00	0.00
38	Land Opport. Cost	1	85.00	0.00	0.00	0.00

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
These projections were collected & developed by TCE staff & approved for publication.*