

Table 1. Parameters

Diesel Fuel (DI) Price (\$/gal):	1.60
Electricity (EL) Price (\$/kWh):	0.12
Gasoline (GA) Price. (\$/gal):	2.15
LP Gas (LP) Price. (\$/gal):	0.82
Natural Gas (NG) Price (\$/Mcf):	4.10
Operator Labor (OL) Wage Rate. . . (\$/hr):	8.90
Hand Labor (HL) Wage Rate. (\$/hr):	8.91
Irrigation Labor (IL) Wage Rate. . (\$/hr):	8.90
Owner Labor (WL) Wage Rate (\$/hr):	25.00
Short-term Interest Rate (%):	7.62
Intermediate-term Interest Rate. . . (%):	7.62
Comment at End of Table Titles :	
Comment at End of Tables:	

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004*

B-1241 (C10)

Table 2. Self-Propelled Machines

RECORD NUM	ITEM NAME	SIZE	PERF RATE	FUEL TYPE	FUEL		LABOR MULT	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
					CONS RATE	LABOR TYPE						
2	combine peanut		0.4250	DI	10.00	OL	1.00	16200.00	30.00	80.00	7.00	250.00
6	Pecan Shaker		0.4000	DI	3.50	OL	0.00	80000.00	38.00	60.00	7.00	300.00
5	Pecan Sweeper	10 feet	0.4000	DI	3.50	OL	0.00	25000.00	38.00	60.00	7.00	100.00

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004*

B-1241 (C10)

Table 3. Tractors

RECORD NUM	ITEM NAME	SIZE	FUEL TYPE	FUEL CONS RATE	LABOR TYPE	LABOR MULT	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
1	tractor	100	DI	5.40	OL	1.00	43100.00	38.0	60.00	7.00	350.00
2	tractor	125	DI	6.69	OL	1.00	57700.00	38.0	60.00	7.00	400.00
3	tractor	150	DI	7.72	OL	1.00	67800.00	38.0	60.00	7.00	600.00
8	tractor	200	DI	9.00	OL	1.00	70000.00	38.0	60.00	7.00	500.00
4	tractor	225	DI	12.00	OL	1.00	87200.00	38.0	60.00	7.00	500.00
5	tractor	40	DI	2.57	OL	1.00	16800.00	38.0	60.00	7.00	350.00
6	tractor	75	DI	3.86	OL	1.00	29100.00	38.0	60.00	7.00	400.00
11	Tractor 40hp - Pecan	40	DI	2.57	OL	1.00	11000.00	38.0	60.00	7.00	300.00
9	Tractor 70hp - Pecan	70 hp	DI	3.86	OL	1.00	20000.00	38.0	60.00	7.00	300.00
10	Tractor 90hp - Pecan	90	DI	5.20	OL	1.00	25000.00	38.0	60.00	7.00	300.00

Table 4. Implements

RECORD NUM	ITEM NAME	SIZE	PERF RATE	TRAC NUM	TRAC MULT	FUEL MULT	LABOR TYPE	ADD LABOR	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
49	aereator	12 ft	0.1200	1	1.00	1.00		0.00	8000.00	38.00	70.00	10.00	100.00
1	anhydrous rig		0.1140	2	1.00	1.00		0.00	3000.00	10.00	60.00	7.00	100.00
2	bed shapper		0.1909	2	1.00	1.00		0.00	2700.00	10.00	60.00	7.00	100.00
3	bedder	6-row	0.1140	3	1.00	1.00		0.00	3780.00	10.00	60.00	7.00	100.00
61	Boom sprayer - Pecan	26 foot	0.2644	1	1.00	1.00	OL	1.00	1000.00	38.00	60.00	7.00	100.00
4	chisel		0.1527	4	1.00	1.00		0.00	3780.00	10.00	70.00	7.00	200.00
5	cultivator	4-row	0.1718	3	1.00	1.00		0.00	3025.00	10.00	60.00	7.00	100.00
6	cultivator	6-row	0.1718	1	1.00	1.00		0.00	3240.00	10.00	60.00	7.00	100.00
55	cultivator 8 row	8 row	0.1031	2	1.00	1.00		0.00	6000.00	10.00	60.00	7.00	100.00
7	cultivator field		0.1145	1	1.00	1.00	OL	0.00	3780.00	10.00	60.00	7.00	200.00
8	cultivator rolling	4-row	0.2455	1	1.00	1.00		0.00	2700.00	10.00	60.00	7.00	100.00
9	cultivator rolling	8-row	0.1636	2	1.00	1.00		0.00	3780.00	10.00	60.00	7.00	100.00
37	Dammer/Diker/Sprayer	6 row	0.1500	3	1.00	1.00		0.00	4000.00	10.00	70.00	7.00	200.00
36	fert. - side dress		0.1539	3	1.00	1.00		0.00	2700.00	10.00	60.00	7.00	50.00
15	fertilizer spreader		0.1539	3	1.00	1.00		0.00	2700.00	10.00	60.00	7.00	50.00
35	field cultivator	20 foot	0.1710	2	1.00	1.00		0.00	4000.00	10.00	60.00	7.00	100.00
57	field cutlivator	30 feet	0.0687	8	1.00	1.00		0.00	10000.00	10.00	60.00	7.00	100.00
14	grain drill		0.2046	3	1.00	1.00		0.00	5800.00	10.00	60.00	7.00	88.00
16	harrow spike		0.0954	1	1.00	1.00		0.00	1620.00	10.00	60.00	7.00	35.00
46	hay baler		0.1250	1	1.00	1.00		0.00	12000.00	38.00	80.00	7.00	200.00
48	hay rake	9 ft	0.0800	1	1.00	1.00		0.00	3000.00	50.00	30.00	10.00	200.00
17	land plane		0.1909	1	1.00	1.00		0.00	6480.00	10.00	60.00	7.00	100.00
39	moldbord plow - 200		0.2864	8	1.00	1.00		0.00	6480.00	10.00	80.00	7.00	100.00
18	moleboard plow		0.2864	3	1.00	1.00		0.00	6480.00	10.00	80.00	7.00	100.00
50	moleboard plow veg		0.2064	3	1.00	1.00		0.00	6480.00	10.00	80.00	7.00	100.00
52	moleboard plow veg2		0.1699	3	1.00	1.00		0.00	6480.00	10.00	80.00	7.00	100.00
13	offset disc	8-foot	0.2484	1	1.00	1.00		0.00	3200.00	10.00	60.00	7.00	50.00
58	offset disc - veg	20 feet	0.1031	8	1.00	1.00		0.00	6000.00	10.00	60.00	7.00	50.00
12	offset disc	12-foot	0.1725	2	1.00	1.00		0.00	6590.00	10.00	60.00	7.00	100.00
51	offset disc - veg	8-foot	0.1250	1	1.00	1.00		0.00	3200.00	10.00	60.00	7.00	50.00
54	offset disc 20 ft	20 ft	0.1031	8	1.00	1.00		0.00	35000.00	10.00	60.00	7.00	100.00
10	peanut digger		0.3209	1	1.00	1.00		0.00	3240.00	10.00	70.00	7.00	250.00
43	peanut digger irr		0.8600	1	1.00	1.00		0.00	3240.00	10.00	70.00	7.00	250.00
62	Pecan Harvester	25 foot	0.3536	10	1.00	1.00	OL	1.00	30000.00	38.00	60.00	7.00	200.00
63	Pecan Irrigation sys		0.2000	1	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
33	pecan picking		0.3536	1	1.00	1.00	OL	1.00	4200.00	10.00	60.00	7.00	140.00
19	pecan shaker		0.3536	1	1.00	1.00	OL	1.00	4200.00	10.00	60.00	7.00	140.00
20	pecan shaker	hydraulic	0.5288	1	1.00	1.00		0.00	4200.00	10.00	60.00	7.00	140.00
21	planter	4-row	0.2297	1	1.00	1.00		0.00	5180.00	10.00	60.00	7.00	75.00
41	planter	6 row	0.2297	3	1.00	1.00		0.00	5180.00	10.00	60.00	7.00	75.00
44	planter - max emerge		0.2297	3	1.00	1.00		0.00	5180.00	10.00	60.00	7.00	75.00
40	planter - monosend		0.2297	2	1.00	1.00		0.00	3240.00	10.00	60.00	7.00	75.00
45	planter-max emerge m		0.1000	3	1.00	1.00		0.00	5180.00	10.00	60.00	7.00	75.00
22	planter-peanut		0.2405	1	1.00	1.00		0.00	5400.00	10.00	60.00	7.00	75.00
23	planter-stanhay		0.2297	1	1.00	1.00		0.00	3240.00	10.00	60.00	7.00	75.00
24	rodweeder		0.1289	1	1.00	1.00		0.00	1190.00	10.00	60.00	7.00	100.00
42	Rope wick		0.3200	1	1.00	1.00		0.00	5000.00	80.00	40.00	7.00	100.00
47	rotary hay mower	6 ft	0.1000	1	1.00	1.00		0.00	10000.00	38.00	70.00	7.00	200.00
25	shredder		0.1990	1	1.00	1.00		0.00	5180.00	10.00	80.00	7.00	200.00
60	Shredder - Pecan	15 foot	0.1990	10	1.00	1.00	OL	1.00	7000.00	38.00	60.00	7.00	300.00
59	Speed sprayer -Pecan		0.0900	9	1.00	1.00	OL	1.00	35000.00	38.00	60.00	7.00	300.00
26	sprayer	12-foot	0.2644	1	1.00	1.00		0.00	1300.00	10.00	50.00	7.00	35.00
38	sprayer	18 row	0.2644	2	1.00	1.00		0.00	1300.00	10.00	50.00	7.00	35.00
27	sprayer	6-foot	0.5288	1	1.00	1.00	WL	0.00	3000.00	10.00	50.00	7.00	35.00
29	sprayer- hydraulic		0.1336	1	1.00	1.00		0.00	1500.00	10.00	60.00	7.00	200.00
28	sprayer-hi speed		0.0900	3	1.00	1.00		0.00	5500.00	10.00	60.00	7.00	200.00
34	spring chisel	14 - foot	0.1140	2	1.00	1.00		0.00	4000.00	10.00	70.00	7.00	200.00
11	tandem disc	12-foot	0.1840	1	1.00	1.00		0.00	4320.00	10.00	60.00	7.00	100.00
56	tandem disc - 20 ft	20 feet	0.1031	8	1.00	1.00		0.00	8000.00	10.00	60.00	7.00	100.00

Table 5. Operating Inputs

RECORD NUM	ITEM NAME	UNIT	PRICE	COST YIELD?	COMMENT
Pecan - Irrigation					
2	beehive rent	hive	6.00		
294	cstm land plane	acre	6.00		
298	harv haul carrots	tons	11.00		
305	harv pk mkt spinach	bu	0.00		
252	insect appl peanut	acre	5.00		
COTTON HARVEST					
23	def and appl ssi	acre	29.50		
22	defol and app els	acre	19.00		
8	defoliant	acre	14.50		
58	ginning, bags, ties	bale	44.00		
CROP INSURANCE					
24	crop ins. corn	acre	10.14		
25	crop ins. corn food	acre	8.88		
19	crop ins. cotton	acre	20.66		
27	crop ins. cottond	acre	22.36		
28	crop ins. els	acre	45.02		
29	crop ins. f peanut	acre	22.00		
32	crop ins. s peanut	acre	14.00		
30	crop ins. sorg d	acre	5.54		
31	crop ins. sorg i	acre	3.34		
35	crop ins. w wheat d	acre	6.05		
33	crop ins. wheat d	acre	6.50		
34	crop ins. wheat i	acre	6.20		
357	crop insurance-NAP	acre	2.00		
342	crop insurance-onion	acre	40.00		
77	hail ins cotton ls	acre	16.00		
79	hail ins cotton pima	acre	19.00		
78	hail ins cotton ss	acre	16.00		
76	hail inscorn	care	19.50		
339	NAP insurance	acre	2.00		
Cust Harvest - Pecan					
376	Pecan Harvesting	lb.	0.30		
CUSTOM					
235	air fungicide appl	acre	4.75		
229	boll weevil erad pro	acre	23.00		
230	consult fee cabbage	acre	12.00		
231	consult fee carrot	acre	12.00		
233	consult fee cotton	acre	12.00		
232	consult fee peanuts	acre	12.00		
234	consult fee veg	acre	12.00		
246	cotton ginning	bale	48.00		
247	cotton ginning	cwt	1.75		
236	cotton stipping	lb	0.10		
237	cotton stipping pima	lb	0.12		
312	cotton transportatio	bale	5.00		
296	cstm boron appl	acre	4.50		
269	cstm chiseling	acre	13.00		
317	cstm combine -peanut	ton	33.31		
270	cstm combine peanut	cwt	1.83		
297	cstm cotton picker	bale	48.00		
271	cstm discing	acre	10.00		
318	cstm fung appl - pea	acre	4.75		
277	cstm haul corn	bu	0.14		
278	cstm haul cow-calf	hd	8.00		
279	cstm haul guar	cwt	0.30		
280	cstm haul hay	bale	0.50		
281	cstm haul peanut	ton	9.75		
282	cstm haul peanut i	ton	10.50		
287	cstm haul sesame	cwt	0.00		
283	cstm haul sorghum	cwt	0.25		
284	cstm haul soybeans	bu	0.15		
285	cstm haul sunflwr	cwt	0.20		
286	cstm haul wheat	bu	0.15		
273	cstm hvst corn	acre	27.00		
332	cstm hvst corn dry	acre	13.75		
272	cstm hvst corn fd	acre	27.00		
274	cstm hvst guar	acre	12.00		
275	cstm hvst oats	acre	12.00		
276	cstm hvst sesame	acre	20.00		
289	cstm hvst sorg dry	acre	20.00		
290	cstm hvst sorg irr	acre	20.00		
291	cstm hvst sorghum	cwt	0.45		
292	cstm hvst sunflower	acre	25.00		
293	cstm hvst wheat	acre	14.88		
295	cstm root plowing	acre	45.00		
288	cstm hvst pecan	lb	0.28		
344	cust appl - milo	acre	3.00		
348	cust fert spreader	acre	2.75		
395	cust. land plane	acre	10.00		
320	custom application	acre	4.50		
366	custom hauling - pk	cwt.	0.43		
397	Custom Hedge	acre	70.00		
398	custom plant	acre	25.00		
238	defoliant appl	acre	4.50		
239	defoliant appl 1	acre	17.00		

240	defoliant appl 2	acre	8.00
241	defoliant appl els	acre	19.00
242	defoliant appl ssi	acre	19.00
334	fert application 1	acre	3.50
243	fertilizer appl	acre	1.80
361	fungicide appl - spi	acre	4.50
244	fungicide appl beet	acre	4.50
245	fungicide appl pcn	acre	100.00
308	harv haul beets	ton	11.00
304	harv mk mkt pickle	cwt	6.50
299	harv pk mk cantelope	crtn	4.25
300	harv pk mk carrot	ton	15.00
301	harv pk mk cucumber	cwt	0.75
302	harv pk mk lettuce	crtn	4.50
303	harv pk mk onion	bag	4.25
309	harv pk mkt cabbage	bag	3.00
307	harv pk mkt spinach	bu	6.30
248	hay baling	bale	0.70
249	herb appl	acre	4.50
250	herb appl corn	acre	4.00
345	insec appl - milo	acre	4.50
251	insect appl	acre	3.50
394	Land Clearing	acre	50.00
254	peanut drying	ton	18.00
253	peanut drying si	ton	16.80
325	pest. appl pean 4	acre	50.00
255	pesticide appl AC	acre	3.25
256	pesticide appl B	acre	4.75
261	pesticide appl pea	acre	10.00
258	pesticide appl pea 1	acre	5.60
259	pesticide appl pea 2	acre	3.90
260	pesticide appl pea 3	acre	5.00
262	pesticide appl veg	acre	4.50
263	pesticide appl wheat	acre	4.50
338	pix application	acre	4.75
264	retardant appl	acre	4.00
265	soil fung appl	acre	3.50
266	sprig and sprigging	acre	70.00
352	sprig&sprigging irr	acre	100.00
267	stipping and hauling	cwt	1.55
268	vitavax appl	acre	3.50
EQUIPMENT RENTAL			
163	planter rental cucum	acre	6.00
FEED			
7	cottonseed cake	lb	0.17
36	finishing ration	cwt	7.50
80	hay	bale	2.00
132	lamb feed	lb	0.11
165	range cubes	lb	0.11
166	range cubes goats	lb	0.09
172	salt & mineral	lb	0.28
173	salt & mineral	lb	0.22
171	salt & mineral stock	lb	0.15
FERTILIZER			
350	fert 17-11-28	lb.	0.10
354	fert 18-11-5	lb.	0.10
226	fert zinc sulphate	lb	0.42
349	fert. 24-4-12	lb.	0.10
150	nitrogen	lb	0.34
158	nitrogen 32-0-0	lb	0.34
153	nitrogen anhy	lb	0.31
154	nitrogen dry	lb	0.34
156	nitrogen liq	lb	0.36
157	nitrogen n32	lb	0.34
151	nitrogen peanut	lb	0.33
152	nitrogen sm grain	lb	0.12
161	phospate	lb	0.38
162	phosphorus	lb	0.30
164	postassium	lb	0.10
FUNGICIDE			
322	fung cabbage 1	acre	25.00
324	fung. span pean 1	acre	8.63
323	fung. spanish pean	acre	4.60
37	fungicide	acre	10.25
38	fungicide beet	acre	7.00
39	fungicide bravo	acre	8.00
40	fungicide cabbage	acre	15.00
41	fungicide cantelope	acre	10.00
42	fungicide carrot	acre	10.00
43	fungicide carrproc	acre	13.40
44	fungicide cucumber	acre	15.00
45	fungicide dtrt	lb	11.00
46	fungicide lettuce	acre	3.50
47	fungicide onion	acre	16.00
57	fungicide pcnb	acre	50.00
48	fungicide peanut	acre	15.27
55	fungicide peanut	acre	15.27
327	fungicide peanut d	acre	8.63
49	fungicide pecan	lb.	11.50
50	fungicide ridomil	acre	25.00
51	fungicide ridomil	lb	3.25
52	fungicide spinach	acre	20.00

53	fungicide spinach1	acre	35.00
54	fungicide spinach2	acre	48.50
10	fungicide wheat	acre	10.00
215	soil fung peanut	acre	46.58
Harvesting Labor			
377	pecan harvest labor	hour	8.90
HERBICIDES			
328	contact herbicide	acre	11.00
335	contact herbicide 1	acre	8.00
13	growth retardant	acre	6.50
81	herb post emerg pean	acre	15.00
82	herb pre em f peanut	acre	6.17
83	herb pre emerg peanu	acre	16.74
84	herbicide beets	acre	25.00
85	herbicide cabbage	acre	12.00
86	herbicide cantelope	acre	7.50
87	herbicide carrot	acre	17.50
358	herbicide carrot 1	acre	6.00
359	herbicide carrot 2	acre	10.00
88	herbicide carrot pro	acre	12.00
89	herbicide corn	acre	10.00
90	herbicide cotton	acre	7.50
91	herbicide cotton i	acre	8.00
92	herbicide cucumber	acre	15.00
93	herbicide guar	acre	7.50
94	herbicide hay	acre	0.00
95	herbicide lettuce	acre	40.00
96	herbicide onion1	acre	8.50
97	herbicide pasture	acre	4.00
98	herbicide pecan	acre	24.50
99	herbicide roundup	qt	18.50
100	herbicide sorghum	acre	10.00
102	herbicide spinach	acre	15.00
101	herbicide spinach b	acre	8.00
363	herbicide spinach c	acre	15.00
103	herbicide sunflower	acre	4.00
110	insect. cotton #1	acre	7.00
337	pix	acre	15.00
INSECTICIDE			
321	insec cabbage 2	acre	15.00
105	insect cabbage	acre	13.00
14	insect cabbage 1	acre	40.00
106	insect cantelope	acre	7.50
316	insect carrot	acre	10.00
107	insect corn	acre	13.00
109	insect cotton	lb	6.25
111	insect cotton #2	acre	3.60
112	insect cotton #3	acre	8.25
113	insect cotton #4	acre	11.00
114	insect cotton #5	acre	3.68
115	insect cotton #6	acre	5.50
116	insect cotton #7	acre	7.00
117	insect cotton #8	acre	9.00
118	insect cumcumber	acre	7.50
119	insect lettuce	acre	8.00
120	insect onion	acre	8.00
121	insect peanut	acre	15.32
122	insect pecan	acre	4.69
130	insect soil	acre	10.00
123	insect sorghum	acre	7.50
347	insect sorghum 1	acre	10.00
124	insect soybean	acre	7.00
126	insect spinach	acre	20.00
125	insect spinach #1	acre	12.00
127	insect spinach f	acre	15.00
128	insect spring rnd	acre	30.00
129	insect sunflower	acre	6.00
131	insect zolo	pint	11.00
149	nematicide	acre	28.00
159	parathion	pint	6.59
Irrig Labor - Pecans			
375	Irrigation Labor	hour	8.90
IRRIGATION			
319	irrig. cost - peanut	ac/in	5.00
310	irrigation costs	ac/in	5.00
Labor - Maintenance			
374	Labor	hour	8.90
LVSTK MISC			
137	marketing goats	au	8.80
138	marketing sheep	head	0.60
160	pasture maint.	head	2.00
202	sm gains past	acre	120.00
216	stocker calves	cwt	46.58
225	water factil. repair	head	2.00
MEDICINE			
221	vet med	head	5.00
222	vet med goats	head	1.80
223	vet med sheep	head	7.99
224	vet med stocker	head	5.50
MISC ADMIN O/H			
139	mis admin o/h	acre	3.00
340	mis admin o/h cabbag	acre	8.00

360	mis admin o/h carrot	acre	7.00
331	mis admin o/h corn	acre	16.00
336	mis admin o/h cotton	acre	16.00
140	mis admin o/h onion	acre	16.50
341	mis admin o/h onion	acre	5.00
227	mis admin o/h past	acre	16.00
326	mis admin o/h pean d	acre	8.00
141	mis admin o/h pean i	acre	15.00
330	mis admin o/h sorg	acre	16.00
142	mis admin o/h spin f	acre	12.00
343	mis admin o/h spinac	acre	5.00
329	mis admin o/h wh	acre	16.00
351	mis admin oh past1	acre	4.80
333	misc admin o/h sesam	acre	16.00
MISC			
4	bio wasp control	3.50	0.00
5	boll weevil prog	acre	23.00
314	hired labor	hour	8.90
362	hired labor \$7	HOURL	7.00
145	mis exp cow-calf	head	5.00
146	mis exp pecan	acre	15.00
147	mis exp sesame	acre.	8.50
144	mis exp sheep	head	1.00
143	misc exp goats	head	7.13
315	planting equipment	hour	4.00
220	trees pecan	tree	12.00
353	wire ties	bale	0.13
OTHER LABOR			
356	labor	hour	8.90
365	other labor	hour	8.00
Pecan - Irrigation			
373	Irrigation	ac/in	2.54
Pecan Fertilizer			
368	Nitorgen, 32-0-0	lbs	0.34
367	Nitrogen, 21-0-0	lbs	0.35
370	Zinc	lb	0.38
Pecan Fungicide			
372	Enable	oz.	1.37
Pecan Harvesting			
396	Harvesting Electrici	kw/hr	0.12
Pecan Herbicide			
369	Round-up, Weather ma	pint	6.75
Pecan Insecticide			
371	Lorsban	pint	5.62
SALES COMMISSION			
167	sales comission	head	10.00
170	sales comm pigs	head	2.50
168	sales comm. feeder	head	1.50
SEED			
1	bt cotton licence	acre	25.00
174	seed beet	lb	50.00
175	seed cabbage	lb	150.00
176	seed cantelope	lb	100.00
178	seed carr proc	lb	35.00
177	seed carrot	lb	77.00
181	seed corn-food	bu	1.60
179	seed corn-grain	bu	1.45
180	seed corn-silage	lb	1.50
182	seed cotton	lb	0.80
183	seed cucumber	lb	11.00
184	seed guar	lb	0.55
185	seed klein	lb	5.50
186	seed lettuce	lb	28.00
187	seed oats	lb	0.15
188	seed onion	lb	60.00
189	seed peanut	lb	0.65
190	seed pickel	lb	8.00
191	seed ryegrass	lb	0.25
196	seed s peanut	lb	0.75
192	seed sesame	lb	2.75
194	seed sorghum	lb	1.00
193	seed sorghum forg	lb	0.32
195	seed soybean	lb	0.32
201	seed spin proc	lb	7.00
197	seed spinach	lb	6.00
198	seed sunflowers	lb	0.50
200	seed treat. peanuts	acre	5.91
199	seed wheat	lb	0.17
364	seed wheat - spring	lb	0.34
SOIL ADMENDMENT			
6	boron	acre	7.00
TRANSPORATION			
218	tranport. sheep	au	3.96
217	transport. goats	au	1.63
219	transport. stocker	head	1.00

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004*

B-1241 (C10)

Table 6. Other Durable Inputs

RECORD			FUEL		R&M	LABOR	LABOR	FIXED	FIXED	
NUM	ITEM NAME	UNIT	FUEL TYPE	CONS RATE	COST	TYPE	USE	COST /UNIT	COST /ACRE	COMMENT
99	irr system 1	ac/in	EL	0.0000	0.170	IL	0.0500	0.170	0.00	
98	irrigation system	ac/in		0.0000	0.000		0.0000	5.800	0.00	
100	other labor	hour		0.0000	0.000	OL	0.0000	6.750	0.00	
103	Pecan -trickle irrig	acre	DI	0.0000	6.500	IL	0.0000	0.000	65.00	
97	Pick-up, 3/4 ton	acre	GA	0.9100	1.000		0.0000	3.000	0.00	
102	pickup,3/4 dryland	acre	GA	0.4600	0.500		0.0000	2.000	0.00	

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004*

B-1241 (C10)

Table 7. Operating Input Categories

RECORD	
NUM	ITEM NAME
18	COTTON HARVEST
2	CROP INSURANCE
30	Cust Harvest - Pecan
20	CUSTOM
19	EQUIPMENT RENTAL
7	FEED
5	FERTILIZER
3	FUNGICIDE
31	Harvesting Labor
16	HERBICIDES
4	INSECTICIDE
29	Irrig Labor - Pecans
21	IRRIGATION
28	Labor - Maintenance
11	LVSTK MISC
10	MEDICINE
14	MISC
6	MISC ADMIN O/H
22	OTHER LABOR
23	OTHER LABOR
12	Pecan - Irrigation
24	Pecan Fertilizer
27	Pecan Fungicide
32	Pecan Harvesting
25	Pecan Herbicide
26	Pecan Insecticide
8	SALES COMMISSION
1	SEED
13	SOIL ADMENDMENT
9	TRANSPORATION

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*

Table 8. Products

RECORD NUM	ITEM NAME	UNIT	-----PRICES-----							LOW COMMENT
			BUDGET	CONTRACT	LOAN	FUTURES	HIGH	AVERAGE		
1	beets	ton	40.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	beets #1	ton	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	beets #2	ton	70.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	beets #3	ton	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	cabbage	bag	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	cantaloupes	crtn	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
22	carrot culls	ton	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	carrots	ton	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	carrots	ton	44.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	carrots #2	ton	64.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	carrots #3	ton	36.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	corn	bu	2.60	0.00	0.00	0.00	0.00	0.00	0.00	
14	corn (food)	bu	2.99	0.00	0.00	0.00	0.00	0.00	0.00	
15	corn silage	ton	18.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	cotton lint	lb	0.55	0.00	0.00	0.00	0.00	0.00	0.00	
17	cotton lint irrigate	lb	0.55	0.00	0.00	0.00	0.00	0.00	0.00	
18	cotton lint x-long	lb	0.95	0.00	0.00	0.00	0.00	0.00	0.00	
19	cotton seed	ton	95.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	cucumbers	crtn	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
21	cucumbers (pickels)	cwt	5.80	0.00	0.00	0.00	0.00	0.00	0.00	
25	def pmt oats	bu	0.20	0.00	0.00	0.00	0.00	0.00	0.00	
26	def pmt sorghum	cwt	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
27	def pmt wheat	bu	0.90	0.00	0.00	0.00	0.00	0.00	0.00	
23	def pmt. corn	bu	0.16	0.00	0.00	0.00	0.00	0.00	0.00	
24	def pmt. cotton	lb	0.05	0.00	0.00	0.00	0.00	0.00	0.00	
30	grazing bermuda	lb/g	0.30	0.00	0.00	0.00	0.00	0.00	0.00	
28	grazing oats	days	0.28	0.00	0.00	0.00	0.00	0.00	0.00	
31	guar	cwt	16.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	hay	ton	65.00	0.00	0.00	0.00	0.00	0.00	0.00	
33	hay bermuda	ton	85.00	0.00	0.00	0.00	0.00	0.00	0.00	
34	hay sorghum	tons	65.00	0.00	0.00	0.00	0.00	0.00	0.00	
35	lettuce	crtn	5.50	0.00	0.00	0.00	0.00	0.00	0.00	
36	oats	bu	1.45	0.00	0.00	0.00	0.00	0.00	0.00	
37	onions	bag	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
55	pasture bermuda	lb/g	0.32	0.00	0.00	0.00	0.00	0.00	0.00	
38	pasture sorghum	days	0.28	0.00	0.00	0.00	0.00	0.00	0.00	
40	peanuts add'l	cwt	12.00	0.00	0.00	0.00	0.00	0.00	0.00	
41	peanuts f. runner	cwt	17.75	0.00	0.00	0.00	0.00	0.00	0.00	
42	pecans	lb	1.20	0.00	0.00	0.00	0.00	0.00	0.00	
43	sesame seed	cwt	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
44	sorghum	cwt	4.40	0.00	0.00	0.00	0.00	0.00	0.00	Sprinkler Irrigated
45	soybeans	bu	5.50	0.00	0.00	0.00	0.00	0.00	0.00	
46	spanish peanuts	cwt	17.79	0.00	0.00	0.00	0.00	0.00	0.00	
47	spinach fresh	crtn	9.50	0.00	0.00	0.00	0.00	0.00	0.00	
48	spinach process	ton	76.00	0.00	0.00	0.00	0.00	0.00	0.00	
49	spinach seconds	tons	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
50	sunflowers	lb	0.08	0.00	0.00	0.00	0.00	0.00	0.00	
51	usable culls beet	ton	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	wheat spring	bu	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
53	wheat winter	bu	4.00	0.00	0.00	0.00	0.00	0.00	0.00	

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004*

B-1241 (C10)

Table 9. Allocated Cost Items

RECORD NUM	ITEM NAME	CALC NUM	DOLLARS PER ACRE	% OF INCOME	% OF DIRECT EXPENSES	% OF TOTAL EXPENSES
1	cash rent beets	1	40.00	0.00	0.00	0.00
37	cash rent bermuda dr	1	25.00	0.00	0.00	0.00
36	cash rent corn dry	1	25.00	0.00	0.00	0.00
2	cash rent corn food	1	70.00	0.00	0.00	0.00
5	cash rent cott ssi	1	50.00	0.00	0.00	0.00
3	cash rent cotton irr	1	70.00	0.00	0.00	0.00
4	cash rent cotton ssd	1	20.00	0.00	0.00	0.00
6	cash rent cucumb	1	30.00	0.00	0.00	0.00
9	cash rent f peanut	1	100.00	0.00	0.00	0.00
8	cash rent forage	1	15.00	0.00	0.00	0.00
33	cash rent grain past	1	25.00	0.00	0.00	0.00
12	cash rent hay irr	1	50.00	0.00	0.00	0.00
13	cash rent onion	1	60.00	0.00	0.00	0.00
29	cash rent past 1/3	1	4.50	0.00	0.00	0.00
30	cash rent past imp	1	9.00	0.00	0.00	0.00
15	cash rent past irr	1	50.00	0.00	0.00	0.00
31	cash rent past nativ	1	3.00	0.00	0.00	0.00
32	cash rent past range	1	3.50	0.00	0.00	0.00
28	cash rent pasture	1	4.00	0.00	0.00	0.00
14	cash rent pasture dr	1	15.00	0.00	0.00	0.00
16	cash rent pecans	1	30.00	0.00	0.00	0.00
10	cash rent quar dry	1	20.00	0.00	0.00	0.00
11	cash rent quar irr	1	20.00	0.00	0.00	0.00
23	cash rent s peanut d	1	30.00	0.00	0.00	0.00
19	cash rent sesame irr	1	45.00	0.00	0.00	0.00
20	cash rent sorg dry	1	25.00	0.00	0.00	0.00
21	cash rent sorg irr	1	65.00	0.00	0.00	0.00
22	cash rent soybeans	1	40.00	0.00	0.00	0.00
24	cash rent spinach	1	35.00	0.00	0.00	0.00
35	cash rent wheat dry	1	20.00	0.00	0.00	0.00
25	cash rent veg	1	50.00	0.00	0.00	0.00
26	cash rent weht dry	1	15.00	0.00	0.00	0.00
27	cash rent wheat irr	1	50.00	0.00	0.00	0.00
38	Land Opport. Cost	1	70.00	0.00	0.00	0.00

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*