

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C11)

Table 1. Parameters

Diesel Fuel (DI) Price (\$/gal):	2.85
Electricity (EL) Price (\$/kWh):	0.00
Gasoline (GA) Price. (\$/gal):	2.95
LP Gas (LP) Price. (\$/gal):	0.00
Natural Gas (NG) Price (\$/Mcf):	0.00
Short-term Interest Rate (%):	9.25
Intermediate-term Interest Rate. (%):	9.25
Comment at End of Table Titles :	, TCE District 11, 2008
Comment at End of Tables:	
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Table 2. Labor Inputs

RECORD				
NUM	ITEM NAME	UNIT	PRICE	COMMENT
1	OPERATOR LABOR	hour	11.00	
2	HAND LABOR	hour	7.50	

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Table 3. Tractors/Harvesters

RECORD NUM	ITEM NAME	SIZE	FUEL TYPE	FUEL USE	LAB TYPE	LAB MULT	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE	LEASE AMOUNT	R&M RATE	ANN USE
6	(200-249) MFWD	225	DI	11.6	1	1.0	142500	15	700	35	8			
1	Tractor 40-59 hp	2WD 50	DI	2.5736	1	1.0	19929	60	600	20	14			
2	Tractor 60-89 hp	2WD 75	DI	3.8604	1	1.0	28861	60	600	20	14			
3	Tractor 90-119 hp	2WD 105	DI	5.4046	1	1.0	51445	60	600	20	14			
4	Tractor 120-139 hp	2WD 130	DI	6.6914	1	1.0	53144	60	600	20	14			
5	Tractor 140-159 hp	2WD 150	DI	7.7209	1	1.0	76517	60	600	50	10			

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Table 4. Self-Propelled Machines

RECORD NUM	ITEM NAME	SIZE	HR/ AC	AC/ HR	WIDTH	SPEED	EFF	FUEL TYPE	FUEL USE	LAB TYPE	LAB MULT	ALAB TYPE	ALAB QUAN	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE	LEASE AMOUNT	R&M RATE	ANN USE
6	Combine	30'	0.0555556	18	0.0	0.0	0	DI	14.41	1	1.0			250000	80	250	15	8			
7	Sprayer - 76'	76 ft boom	0.0200000	50	0.0	0.0	0	DI	3	1	1.0			91000	10	250	20	10			

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Table 6. Single Durable Inputs

RECORD NUM	ITEM NAME	UNIT	FULL UTIL	TRAN FTN	FUEL TYPE	FUEL USE	LABOR TYPE	LABOR RATE	PUR PRICE	SALV RATE	R&M RATE	USE LIFE	COMMENT
9	Barn	each							10000	0	25	20	
17	General Overhead	each							1200			1	
16	Insurance & Taxes	each							500			1	
10	Truck 1/2 ton	mile	18000	.029411	GA	2	2	1	21500	20	40	6	25% to the herd

Table 7. Operation Names

RECORD

NUM ITEM NAME

18 Buildings & Equip.
21 Growing
22 Harvest
20 Planting
19 PrePlant

Table 9. Operating Inputs

RECORD		UNIT	PRICE	COST	
NUM	ITEM NAME			YIELD?	COMMENT
CUSTOM					
2	App by Air (2 gal)	appl	6.00	N	
187	Cotton Scout	acre	7.00	N	
164	Custom Haul Grain	cwt	0.28	N	
167	Ginning	lb	0.11	N	
165	Grain Drying	cwt	0.07	N	
166	Picking and moduling	lb	0.10	Y	
195	Scout - Soybeans	acre	5.00	Y	
FERTILIZER					
153	24-8-0	ton	275.00	N	
180	24-8-2	ton	287.00	N	
FUNGICIDE					
191	Soybean Fungicide	oz	1.65	N	Headline
GROWTH REGULATOR					
184	Mepiquat Chloride	oz	0.16	N	
HARVEST AID					
188	Silicone Surfactant	gal	86.60	N	Kinetic
168	Thidazuron	lb	29.84	N	Generic Dropp / 1pt = 1 lb
HERBICIDE					
38	2,4-D Amine	pt	1.36	N	3.8 lbs/gal
150	2,4D LV6 Ester	lb	2.83	N	
119	AAtrax 4L	pt	1.19	N	
40	Atrazine 4L	pt	1.19	N	4 lbs/gal
42	Banvel	pt	10.12	N	4 lbs/gal
154	Corn-Post Em-Herb	oz	3.70	N	Celebrity Plus
45	Crop Oil	pt	1.48	N	83 + 17%
181	Ctn-PreEmHerb-BrodLf	pt	4.01	N	Caparol
48	Ctn-PreEmHerb-Grass	pt	12.31	N	Dual Magnum 8 lbs/gal
156	CtnPostEmHerb	oz	1.37	N	Select
152	Glyphosate (gal)	gal	15.80	N	
41	Grain-Pre-em herb	qt	9.30	N	Bicep 1l (dual + atrazine)
177	GS-Post Em-Herb	oz	11.87	N	Peak
158	Roundup OriginalMax	pt	4.75	N	
55	Roundup Ultra	pt	4.56	N	4 lbs/gal
157	Roundup WeatherMax	pt	6.75	N	
53	Soy Desiccant/Defol	pt	3.57	N	Gramoxone Inteon - 2.5 lbs/gal
193	Soybean-PreEm-Herb	pt	8.17	N	Boundary
57	Surfactant	pt	1.38	N	80-95%
58	Treflan HFP	pt	3.27	N	4 lbs/gal
INSECTICIDE					
192	Beans-Stinkbug Cntrl	lb	8.29	N	Orthene
185	BWE Program	acre	23.14	N	
160	CornSeedInsectTrt	Thous	0.22	N	Poncho 250
183	Cotton-Stinkbug cntl	oz	0.83	N	Bidrin
71	Cutworm Control	oz	1.05	N	Pounce 3.2 EC 3.2 lbs/gal
169	Fleahopper Control	oz	0.83	N	Bidrin 1/gal 80 acres
176	GSSeedInsectTrtmnt	bag	68.00	N	Gaucha
182	Intruder	oz	7.75	N	
70	Methyl Parathion 4	pt	3.72	N	4 lbs/gal
171	Poncho/ 250	bag	17.00	N	
170	Stinkbug Control	oz	0.83	N	Bidrin 1 gal/80 acres
196	UGC BWE	acre	20.20	N	
162	UpperCoastalBend/BWE	Acre	20.20	N	
179	Worm Control	gal	214.45	N	Mustang Max
OTHER					
194	Crop Ins - Soybeans	acre	6.25	N	
178	Crop Ins- GS	acre	5.70	N	
186	Crop Ins. - Cotton	acre	13.00	N	
172	Crop Ins.-Corn	acre	6.40	N	
190	Inoculants	bag	5.00	N	Optimize
SEED/PLANTS					
84	Corn Seed	thous	0.88	N	
159	Corn-YG - InsectTrtd	Thous	2.25	N	DKC 69-71 YG+Poncho\$138 / 80,000 count
161	Cotton-BGRR	Thous	0.50	N	DP 444 BGRR @ \$125.95 bag
197	CottonSeed-Tech Fee	acre	28.61	N	\$155.5/bag - 46K/acre maximim/BGRR
174	Grain Sorghum/Seed	lb	1.30	N	DKS 3707 - \$65 / bag
189	Soybean Seed/RR	bag	35.00	N	

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Table 10. Residual Items

RECORD NUM	ITEM NAME	CALC NUM	DOLLARS PER ACRE	% OF INCOME	% OF DIRECT EXPENSES	% OF TOTAL EXPENSES
5	Est. DCP Payment	1	-20.00	0.00	0.00	0.00
6	G&A Overhead	1	6.50	0.00	0.00	0.00
1	Land Charge	1	40.00	0.00	0.00	0.00
3	Management Charge	2	0.00	5.00	0.00	0.00

Table 11. Products

RECORD			-----PRICES-----							
NUM	ITEM NAME	UNIT	BUDGET	HIGH	CONTRACT	FUTURES	AVERAGE	LOAN	LOW	COMMENT
5	Corn	bu	3.75							
13	Corn CCP	bu	0							
9	Corn DCP	bu	0.28							
6	Cotton	lb	0.65							
14	Cotton CCP	lb	0.07							
11	Cotton DCP	lb	0.0667							
7	Cottonseed	ton	140							
8	Grain Sorghum	cwt	6.50							
15	Grain Sorghum CCP	bu	0							
10	Grain Sorghum DCP	bu	0.35							
16	Soybean CCP	bu	0.0							
12	Soybean DCP	bu	0.44							
17	Soybeans	bu	9.00							