

Fresh Spring Tomatoes, Irrigated
 South Texas (12)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
TOMATOES	125.000	crtn	9.8000	1225.00	_____
Total GROSS Income				1225.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	60.000	lb.	.370	22.20	_____
PHOSPHATE	80.000	lb.	.300	24.00	_____
HERBICIDE	1.000	acre	39.210	39.21	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
SEED	2.000	lb.	40.000	80.00	_____
INSECTICIDE	1.000	appl	6.100	6.10	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
INSECTICIDE	1.000	appl	6.100	6.10	_____
FUNGICIDE	1.000	appl	12.760	12.76	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
INSECTICIDE	1.000	appl	6.100	6.10	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
INSECTICIDE	1.000	appl	6.100	6.10	_____
FUNGICIDE	1.000	appl	12.760	12.76	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
INSECTICIDE	1.000	appl	6.100	6.10	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
INSECTICIDE	1.000	appl	6.100	6.10	_____
FUNGICIDE	1.000	appl	12.760	12.76	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
INSECTICIDE	1.000	appl	6.100	6.10	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
INSECTICIDE	1.000	appl	6.100	6.10	_____
FUNGICIDE	1.000	appl	12.760	12.76	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
FUNGICIDE	1.000	appl	12.760	12.76	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
Fuel & Lube - Machinery		Acres		13.79	_____
Repairs - Machinery		Acres		7.01	_____
Labor - Machinery	4.562	Hour	7.501	34.22	_____
- Other	10.000	Hour	6.500	65.00	_____
- Irrigation	2.000	Hour	5.750	11.50	_____
Total PREHARVEST				481.53	_____
HARVEST					
HARVESTING	125.000	crtn	1.500	187.50	_____
PACKING & CONT.	125.000	crtn	2.800	350.00	_____
MARKETING	125.000	crtn	.400	50.00	_____
Total HARVEST				587.50	_____
Interest - OC Borrowed	214.488	Dol.	0.095	20.38	_____
Interest - Positive Cash	-3.448	Dol.	0.030	-0.10	_____
Total VARIABLE COST				1089.30	_____
GROSS INCOME minus VARIABLE COST				135.70	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		87.11	_____
Land		Acres		100.00	_____
Total FIXED Cost				187.11	_____
Total of ALL Cost				1276.41	_____
NET PROJECTED RETURNS				-51.41	_____

Projections for Planning Purposes Only
 Not to be Used without Updating after February 13, 1999

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/20/99	HARVEST	A	TOMATOES	125.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
07/10/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
07/15/98	PREHARVEST	M	HAULING WATER	1.0000			.00
08/15/98	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
08/15/98	PREHARVEST	M	CHISELING 18 FT	.5000			.00
09/10/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/15/98	PREHARVEST	M	FLOATING	1.0000			.00
09/20/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/15/98	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
11/15/98	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
12/10/98	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
12/10/98	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
12/10/98	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
12/14/98	PREHARVEST	M	DITCHING	.0100			.00
12/15/98	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
12/15/98	PREHARVEST	H	OPERATOR LABOR TOMATO	4.0000	C	V	.00
12/15/98	PREHARVEST	E	HERBICIDE TOMATO	1.0000	C	V	.00
12/15/98	PREHARVEST	O	IRRIGATION	1.0000			.00
12/30/98	PREHARVEST	O	IRRIGATION	1.0000			.00
12/31/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
01/05/99	PREHARVEST	E	SEED TOMATO	2.0000	C	V	.00
01/05/99	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
01/15/99	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
01/15/99	PREHARVEST	G	PESTICIDE APPL. TOMATO	1.0000	C	V	.00
01/20/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
01/25/99	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
01/25/99	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
01/25/99	PREHARVEST	G	PESTICIDE APPL. TOMATO	1.0000	C	V	.00
02/15/99	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
02/15/99	PREHARVEST	G	PESTICIDE APPL. TOMATO	1.0000	C	V	.00
02/25/99	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
02/25/99	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
02/25/99	PREHARVEST	G	PESTICIDE APPL. TOMATO	1.0000	C	V	.00
03/14/99	PREHARVEST	M	DITCHING	.0100			.00
03/15/99	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
03/15/99	PREHARVEST	H	OPERATOR LABOR TOMATO	3.0000	C	V	.00
03/15/99	PREHARVEST	G	PESTICIDE APPL. TOMATO	1.0000	C	V	.00
03/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
03/25/99	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
03/25/99	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
03/25/99	PREHARVEST	G	PESTICIDE APPL. TOMATO	1.0000	C	V	.00
04/15/99	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
04/15/99	PREHARVEST	G	PESTICIDE APPL. TOMATO	1.0000	C	V	.00
04/25/99	PREHARVEST	E	INSECTICIDE TOMATO	1.0000	C	V	.00
04/25/99	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
04/25/99	PREHARVEST	G	PESTICIDE APPL. TOMATO	1.0000	C	V	.00
05/10/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/14/99	PREHARVEST	M	DITCHING	.0100			.00
05/15/99	PREHARVEST	H	OPERATOR LABOR TOMATO	3.0000	C	V	.00
05/15/99	PREHARVEST	G	PESTICIDE APPL. TOMATO	1.0000	C	V	.00
05/15/99	PREHARVEST	E	FUNGICIDE TOMATO	1.0000	C	V	.00
05/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
06/20/99	HARVEST	G	HARVESTING TOMATO	125.0000	C	V	.00
06/20/99	HARVEST	G	PACKING & CONT. TOMATO	125.0000	C	V	.00
06/20/99	HARVEST	G	MARKETING TOMATO	125.0000	C	V	.00
06/30/99		K	CASH-RENT TOMATO	1.0000		F	.00