

Table 19.A Estimated costs and returns per acre
Spring Wheat, Irrigated
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
wheat spring	bu	5.70	55.0000	313.50	_____

TOTAL INCOME				313.50	_____
DIRECT EXPENSES					
SEED					
seed wheat - spring	bag	22.00	1.6700	36.74	_____
CROP INSURANCE					
crop ins. wheat i	acre	5.20	1.0000	5.20	_____
FUNGICIDE					
fungicide wheat	acre	11.00	0.5000	5.50	_____
INSECTICIDE					
zanate	pint	9.00	0.5000	4.50	_____
FERTILIZER					
nitrogen n32	lb	0.31	80.0000	24.80	_____
phospate	lb	0.40	30.0000	12.00	_____
MISC ADMIN O/H					
mis admin o/h wh	acre	4.00	0.3000	1.20	_____
CUSTOM					
pesticide appl wheat	acre	5.50	1.0000	5.50	_____
custom application	acre	5.00	0.5000	2.50	_____
cstm haul wheat	bu	0.15	55.0000	8.25	_____
cstm hvst wheat	acre	20.00	1.0000	20.00	_____
IRRIGATION					
irrigation costs	ac/in	6.00	5.0000	30.00	_____
OPERATOR LABOR					
Tractors	hour	11.00	0.6125	6.73	_____
IRRIGATION LABOR					
irr system 1	hour	11.00	0.2500	2.75	_____
DIESEL FUEL					
Tractors	gal	2.20	3.8180	8.39	_____
GASOLINE					
Pick-up, 3/4 ton	gal	2.50	0.9100	2.27	_____
REPAIR & MAINTENANCE					
Implements	acre	4.15	1.0000	4.15	_____
Tractors	acre	7.96	1.0000	7.96	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
irr system 1	ac/in	0.17	5.0000	0.85	_____
INTEREST ON OP. CAP.	acre	5.15	1.0000	5.15	_____

TOTAL DIRECT EXPENSES				195.47	_____
RETURNS ABOVE DIRECT EXPENSES				118.02	_____
FIXED EXPENSES					
Implements	acre	7.53	1.0000	7.53	_____
Tractors	acre	12.06	1.0000	12.06	_____
Pick-up, 3/4 ton	acre	3.60	1.0000	3.60	_____
irr system 1	ac/in	0.20	5.0000	1.02	_____

TOTAL FIXED EXPENSES				24.22	_____

TOTAL SPECIFIED EXPENSES				219.69	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				93.80	_____
ALLOCATED COST ITEMS					
cash rent wheat irr	acre	50.00	1.0000	50.00	_____
RESIDUAL RETURNS				43.80	_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010

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Table 19.B Estimated resource use and costs for field operations, per acre
Spring Wheat, Irrigated
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
shredder		100	0.130	1.00	Aug	2.96	2.10	0.61	0.86	0.130	1.43					7.96
tandem disc - 20 ft	20 feet	200	0.103	1.00	Aug	4.14	3.12	1.14	2.11	0.103	1.13					11.66
tandem disc - 20 ft	20 feet	200	0.103	1.00	Oct	4.14	3.12	1.14	2.11	0.103	1.13					11.66
field cutlivator	30 feet	200	0.068	1.00	Dec	2.76	2.08	0.48	1.05	0.068	0.75					7.14
grain drill		150	0.083	1.00	Dec	2.33	1.62	0.76	1.39	0.207	2.28					8.40
seed wheat - spring	bag											1.6700	22.00	36.74		36.74
crop ins. wheat i	acre											1.0000	5.20	5.20		5.20
irrigation costs	ac/in											1.5000	6.00	9.00		9.00
nitrogen n32	lb											80.0000	0.31	24.80		24.80
phospate	lb											30.0000	0.40	12.00		12.00
Pick-up, 3/4 ton	acre			1.00	Jan			3.27	3.60			1.0000				6.87
irrigation costs	ac/in											1.0000	6.00	6.00		6.00
fungicide wheat	acre			1.00	Feb							0.5000	11.00	5.50		5.50
pesticide appl wheat	acre											1.0000	5.50	5.50		5.50
irrigation costs	ac/in											1.0000	6.00	6.00		6.00
zanate	pint											0.5000	9.00	4.50		4.50
custom application	acre											0.5000	5.00	2.50		2.50
irrigation costs	ac/in			1.00	Mar							1.5000	6.00	9.00		9.00
irr system 1	ac/in			1.00	May			0.85	1.02	0.250	2.75	5.0000				4.62
cstm haul wheat	bu											55.0000	0.15	8.25		8.25
cstm hvst wheat	acre											1.0000	20.00	20.00		20.00
mis admin o/h wh	acre											0.3000	4.00	1.20		1.20
TOTALS						16.36	12.06	8.28	12.15	0.862	9.48			156.19		214.54
INTEREST ON OPERATING CAPITAL																5.15
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																219.69