

*Projections for Planning Purposes Only  
Not to be Used without Updating after March 15, 2012*

B-1241 (C10)

Table 17.A Estimated costs and returns per acre  
Spring Wheat, Dryland  
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
wheat spring	bu	6.50	35.0000	227.50	_____
				-----	
TOTAL INCOME				227.50	_____
DIRECT EXPENSES					
SEED					
seed wheat - spring	bag	22.00	1.3000	28.60	_____
CROP INSURANCE					
crop ins. w wheat d	acre	2.50	1.0000	2.50	_____
FERTILIZER					
nitrogen dry	lb	0.50	60.0000	30.00	_____
phospate	lb	0.65	30.0000	19.50	_____
HERBICIDES					
herbicide 2-4D	pint	3.13	0.5000	1.56	_____
CUSTOM					
cstm haul wheat	bu	0.20	35.0000	7.00	_____
cstm hvst wheat	acre	25.00	1.0000	25.00	_____
OPERATOR LABOR					
Tractors	hour	11.00	0.3106	3.41	_____
DIESEL FUEL					
Tractors	gal	3.30	1.5689	5.17	_____
GASOLINE					
pickup,3/4 dryland	gal	3.20	0.4600	1.47	_____
REPAIR & MAINTENANCE					
Implements	acre	1.91	1.0000	1.91	_____
Tractors	acre	3.03	1.0000	3.03	_____
pickup,3/4 dryland	acre	0.50	1.0000	0.50	_____
INTEREST ON OP. CAP.	acre	3.45	1.0000	3.45	_____
				-----	
TOTAL DIRECT EXPENSES				133.13	_____
RETURNS ABOVE DIRECT EXPENSES				94.36	_____
FIXED EXPENSES					
Implements	acre	3.51	1.0000	3.51	_____
Tractors	acre	4.75	1.0000	4.75	_____
pickup,3/4 dryland	acre	2.00	1.0000	2.00	_____
				-----	
TOTAL FIXED EXPENSES				10.26	_____
				-----	
TOTAL SPECIFIED EXPENSES				143.39	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				84.10	_____
ALLOCATED COST ITEMS					
cash rent swheat dry	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				64.10	_____

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.*

Table 17.B Estimated resource use and costs for field operations, per acre  
 Spring Wheat, Dryland  
 2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
tandem disc - 20 ft	20 feet	200	0.103	1.00	Aug	5.16	3.12	1.14	2.11	0.103	1.13				12.68
grain drill		150	0.083	1.00	Dec	3.04	1.62	0.76	1.39	0.207	2.28				9.11
seed wheat - spring	bag											1.3000	22.00	28.60	28.60
crop ins. w wheat d	acre											1.0000	2.50	2.50	2.50
nitrogen dry	lb											60.0000	0.50	30.00	30.00
phospate	lb											30.0000	0.65	19.50	19.50
herbicide 2-4D	pint											0.5000	3.13	1.56	1.56
cstm haul wheat	bu			1.00	May							35.0000	0.20	7.00	7.00
cstm hvst wheat	acre											1.0000	25.00	25.00	25.00
pickup, 3/4 dryland	acre			1.00	May			1.97	2.00			1.0000			3.97
TOTALS						8.21	4.75	3.88	5.51	0.310	3.41			114.16	139.93
INTEREST ON OPERATING CAPITAL															3.45
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															143.39