

Plant Cane
 South Texas (12)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SUGAR CANE	54.000	ton	16.5000	891.00	_____
Total GROSS Income				891.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
LAND PREPARATION	1.000	acre	15.000	15.00	_____
INSECTICIDE	3.000	appl	10.750	32.25	_____
INSECTICIDE APPL	3.000	appl	3.750	11.25	_____
IRRIGATION	10.000	AcIn	9.000	90.00	_____
SCOUTING	1.000	acre	9.000	9.00	_____
HERBICIDE	2.000	appl	23.250	46.50	_____
FERTILIZER	200.000	lb.	.130	26.00	_____
Fuel & Lube - Machinery		Acre		15.64	_____
Repairs - Machinery		Acre		5.55	_____
Labor - Machinery	5.329	Hour	7.501	39.97	_____
- Other	16.000	Hour	6.250	100.00	_____
- Irrigation	5.000	Hour	7.000	35.00	_____
HARVEST					
BURN & HARVEST	1.000	ton	10.000	10.00	_____
Total HARVEST				10.00	_____
Interest - OC Borrowed	271.486	Dol.	0.120	32.58	_____
Interest - Positive Cash	-9.969	Dol.	0.030	-0.30	_____
Total VARIABLE COST				548.44	_____
Break-Even Price, Total Variable Cost	\$	10.15	per ton of SUGAR CANE		
GROSS INCOME minus VARIABLE COST				342.56	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		151.34	_____
Land		Acre		100.00	_____
Total FIXED Cost				251.34	_____
Break-Even Price, Total Cost	\$	14.81	per ton of SUGAR CANE		
Total of ALL Cost				799.77	_____
NET PROJECTED RETURNS				91.23	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1998*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
01/19/99	HARVEST	A	SUGAR CANE	54.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/98		M	CULTIVATING 6 ROW	1.0000			.00
02/15/98		G	LAND PREPARATION SUGCANE	1.0000			.00
03/15/98		M	CULTIVATING 6 ROW	1.0000			.00
04/10/98		E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
04/10/98		G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
04/14/98		M	DITCHING	.5000			.00
04/15/98		O	IRRIGATION	1.0000			.00
05/09/98		M	DITCHING	.5000			.00
05/10/98		O	IRRIGATION	1.0000			.00
06/04/98		M	DITCHING	.5000			.00
06/05/98		O	IRRIGATION	1.0000			.00
06/15/98		G	SCOUTING	1.0000	C	V	.00
06/19/98		M	DITCHING	.5000			.00
06/20/98		O	IRRIGATION	1.0000			.00
06/30/98		M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/04/98		M	DITCHING	.5000			.00
07/05/98		O	IRRIGATION	1.0000			.00
07/10/98		E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
07/10/98		G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
07/19/98		M	DITCHING	.5000			.00
07/20/98		O	IRRIGATION	1.0000			.00
08/01/98		M	DISCING-OFFSET 13 FT	1.0000			.00
08/03/98		M	FLOATING	1.0000			.00
08/05/98		M	CHISELING 15 FT	1.0000			.00
08/08/98		M	DISCING-OFFSET 13 FT	1.0000			.00
08/10/98		M	CHISELING 15 FT	1.0000			.00
08/10/98		E	HERBICIDE SUGARCAN	1.0000	C	V	.00
08/10/98		M	SPRAYING	1.0000			.00
08/12/98		M	DISCING-OFFSET 13 FT	1.0000			.00
08/13/98		M	BEDDING 6 ROW	1.0000			.00
08/14/98		M	DITCHING	.5000			.00
08/15/98		O	IRRIGATION	1.0000			.00
08/20/98		E	FERTILIZER PREPLANT	200.0000	C	V	.00
08/20/98		M	APPLY FERTILIZER	1.0000			.00
09/05/98		M	CULTIVATING ROLLING	1.0000			.00
09/09/98		M	DITCHING	.5000			.00
09/10/98		E	HERBICIDE SUGARCAN	1.0000	C	V	.00
09/10/98		M	SPRAYING	1.0000			.00
09/15/98		E	PLANT CANE	5.0000	C	V	.00
09/15/98		H	HIRED LABOR	16.0000			.00
09/15/98		O	IRRIGATION	1.0000			.00
09/20/98		E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
09/20/98		G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
09/30/98		O	IRRIGATION	1.0000			.00
10/30/98		O	IRRIGATION	1.0000			.00
01/20/99	HARVEST	G	BURN & HARVEST	1.0000	C	V	.00
01/31/99		K	CASH-RENT CANE	1.0000		F	.00