

Plant Cane
 South Texas (12)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SUGAR CANE	54.000	ton	16.5000	891.00	
Total GROSS Income				891.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
LAND PREPARATION	1.000	acre	15.000	15.00	
INSECTICIDE	1.000	appl	10.750	10.75	
INSECTICIDE APPL	1.000	appl	3.750	3.75	
IRRIGATION	1.000	AcIn	9.000	9.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
SCOUTING	1.000	acre	9.000	9.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	10.750	10.75	
INSECTICIDE APPL	1.000	appl	3.750	3.75	
IRRIGATION	1.000	AcIn	9.000	9.00	
HERBICIDE	1.000	appl	23.250	23.25	
IRRIGATION	1.000	AcIn	9.000	9.00	
FERTILIZER	200.000	lb.	.130	26.00	
HERBICIDE	1.000	appl	23.250	23.25	
PLANT CANE	5.000	ton	16.000	80.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	10.750	10.75	
INSECTICIDE APPL	1.000	appl	3.750	3.75	
IRRIGATION	1.000	AcIn	9.000	9.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
Fuel & Lube - Machinery		Acres		11.19	
Repairs - Machinery		Acres		5.55	
Labor - Machinery	5.329	Hour	7.501	39.97	
- Other	16.000	Hour	6.500	104.00	
- Irrigation	5.000	Hour	5.750	28.75	
HARVEST					
RAKE & BURN	1.000	acre	10.000	10.00	
Total HARVEST				10.00	
Interest - OC Borrowed	259.409	Dol.	0.095	24.64	
Interest - Positive Cash	-2018.887	Dol.	0.030	-60.57	
Total VARIABLE COST				473.54	
GROSS INCOME minus VARIABLE COST				417.46	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acres		131.18	
Land		Acres		100.00	
Total FIXED Cost				231.18	
Total of ALL Cost				704.72	
NET PROJECTED RETURNS				186.28	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
01/18/00	HARVEST	A	SUGAR CANE	54.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/99		M	CULTIVATING 6 ROW	1.0000			.00
02/15/99		G	LAND PREPARATION SUGCANE	1.0000			.00
03/14/99		M	CULTIVATING 6 ROW	1.0000			.00
04/09/99		E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
04/09/99		G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
04/13/99		M	DITCHING	.5000			.00
04/14/99		O	IRRIGATION	1.0000			.00
05/08/99		M	DITCHING	.5000			.00
05/09/99		O	IRRIGATION	1.0000			.00
06/03/99		M	DITCHING	.5000			.00
06/04/99		O	IRRIGATION	1.0000			.00
06/14/99		G	SCOUTING	1.0000	C	V	.00
06/18/99		M	DITCHING	.5000			.00
06/19/99		O	IRRIGATION	1.0000			.00
06/29/99		M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/03/99		M	DITCHING	.5000			.00
07/04/99		O	IRRIGATION	1.0000			.00
07/09/99		E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
07/09/99		G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
07/18/99		M	DITCHING	.5000			.00
07/19/99		O	IRRIGATION	1.0000			.00
07/31/99		M	DISCING-OFFSET 13 FT	1.0000			.00
08/02/99		M	FLOATING	1.0000			.00
08/04/99		M	CHISELING 15 FT	1.0000			.00
08/07/99		M	DISCING-OFFSET 13 FT	1.0000			.00
08/09/99		M	CHISELING 15 FT	1.0000			.00
08/09/99		E	HERBICIDE SUGARCAN	1.0000	C	V	.00
08/09/99		M	SPRAYING	1.0000			.00
08/11/99		M	DISCING-OFFSET 13 FT	1.0000			.00
08/12/99		M	BEDDING 6 ROW	1.0000			.00
08/13/99		M	DITCHING	.5000			.00
08/14/99		O	IRRIGATION	1.0000			.00
08/19/99		E	FERTILIZER PREPLANT	200.0000	C	V	.00
08/19/99		M	APPLY FERTILIZER	1.0000			.00
09/04/99		M	CULTIVATING ROLLING	1.0000			.00
09/08/99		M	DITCHING	.5000			.00
09/09/99		E	HERBICIDE SUGARCAN	1.0000	C	V	.00
09/09/99		M	SPRAYING	1.0000			.00
09/14/99		E	PLANT CANE	5.0000	C	V	.00
09/14/99		H	HIRED LABOR	16.0000			.00
09/14/99		O	IRRIGATION	1.0000			.00
09/19/99		E	INSECTICIDE SUGARCAN	1.0000	C	V	.00
09/19/99		G	INSECTICIDE APPL SUGCANE	1.0000	C	V	.00
09/29/99		O	IRRIGATION	1.0000			.00
10/29/99		O	IRRIGATION	1.0000			.00
01/19/00	HARVEST	G	RAKE & BURN	1.0000	C	V	.00
01/30/00		K	CASH-RENT CANE	1.0000		F	.00