

*Projections for Planning Purposes Only
Not to be Used without Updating after May 1, 2012*

B-1241 (C8)

Stocker Calf Production (Native Pasture)
Central Texas (8)
2012 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
FEEDER STEERS 730 LB.	0.98Hd	7.300 cwt.	125.0000	894.25
Total GROSS Income				894.25

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost
HAY BERMUDA	4.000	cwt.	6.000	24.00
MISCELLANEOUS STOCKER	1.000	head	4.000	4.00
PASTURE NATIVE	8.000	acre	8.000	64.00
SALES COMMISSION STOCKER	7.300	cwt.	2.000	14.60
SALT & MINERALS	0.263	cwt.	15.000	3.94
STOCKER STEERS	4.000	cwt.	160.000	640.00
SUPPLEMENT	0.750	cwt.	10.750	8.06
VET. MEDICINE STOCKER	2.000	head	7.000	14.00
Fuel				3.71
Lube				0.37
Repair				0.96
Total OPERATING INPUT and CUSTOM OPERATION Costs				777.64

Residual returns to capital, ownership
labor, land, management, and profit 116.61

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Borrowed	144.038	Dol.	0.060	8.64
Interest - OC Borrowed	465.822	Dol.	0.060	27.95
Total CAPITAL INVESTMENT Costs				36.59

Residual returns to ownership, labor,
land, management, and profit 80.02

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost
Machinery and Equipment	15.50
Total OWNERSHIP Costs	15.50

Residual returns to labor, land, management, and profit 64.52

LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	0.917	Hr.	6.364	5.83
Other	2.000	Hr.	5.000	10.00
Total LABOR Costs				15.83

Residual returns to land, management, and profit 48.69

Residual returns to profit 48.69

Total Projected Cost of Production 845.56

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
FEEDER STEERS 730 LB.	0.98Hd	7.300	cwt.	125.0000
				894.25
Total GROSS Income				894.25

VARIABLE COST Description =====	Total =====
HAY BERMUDA	24.00
Interest - OC Borrowed	27.95
LIVESTOCK LABOR	10.00
MISCELLANEOUS STOCKER	4.00
PASTURE NATIVE	64.00
PENS & EQUIPMENT	2.50
PICKUP TRUCK 3/4 TON	8.37
SALES COMMISSION STOCKER	14.60
SALT & MINERALS	3.94
STOCKER STEERS	640.00
SUPPLEMENT	8.06
VET. MEDICINE STOCKER	14.00
=====	
Total VARIABLE COST	821.42

Break-Even Price, Total Variable Cost \$ 114.81 per cwt. of FEEDER STEERS

GROSS INCOME minus VARIABLE COST 72.83

FIXED COST Description =====	Unit =====	Total =====
Machinery and Equipment	Acre	24.14
Total FIXED Cost		24.14

Break-Even Price, Total Cost \$ 118.19 per cwt. of FEEDER STEERS

Total of ALL Cost 845.56

NET PROJECTED RETURNS 48.69