

SOYBEANS, IRRIGATED
 South Texas District (12)

1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOYBEANS	35.000	bu.	5.5000	192.50	_____
Total GROSS Income				192.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERB, PREMERGE	1.000	appl	9.000	9.00	_____
SEED	60.000	lb.	.320	19.20	_____
INOCULANT	35.000	appl	1.100	38.50	_____
PHOSPHATE	30.000	lb.	.300	9.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
FOLIAR FEED	1.000	appl	3.000	3.00	_____
INSECTICIDE	1.000	appl	2.600	2.60	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
Fuel & Lube - Machinery		Acres		3.07	_____
Repairs - Machinery		Acres		1.74	_____
Labor - Machinery	1.068	Hour	7.503	8.02	_____
- Irrigation	1.500	Hour	5.750	8.63	_____
Total PREHARVEST				134.25	_____
HARVEST					
HARVEST & HAUL	35.000	bu.	.700	24.50	_____
Total HARVEST				24.50	_____
Interest - OC Borrowed	129.085	Dol.	0.095	12.26	_____
Total VARIABLE COST				171.01	_____
GROSS INCOME minus VARIABLE COST				21.49	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acres		27.27	_____
Land		Acres		70.00	_____
Total FIXED Cost				97.27	_____
Total of ALL Cost				268.29	_____
NET PROJECTED RETURNS				-75.79	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
7/20/99	HARVEST	A	SOYBEANS	35.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/05/99	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
02/10/99	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
02/15/99	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
02/18/99	PREHARVEST	E	HERB, PREMERGE	1.0000	C	V	.00
02/20/99	PREHARVEST	E	SEED SOYBEAN	60.0000	C	V	.00
02/20/99	PREHARVEST	E	INOCULANT SOYBEANS	35.0000	C	V	.00
02/20/99	PREHARVEST	E	PHOSPHATE	30.0000	C	V	.00
02/20/99	PREHARVEST	M	PLANTING	1.0000			.00
03/10/99	PREHARVEST	O	IRRIGATION	1.0000			.00
04/15/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
04/15/99	PREHARVEST	E	FOLIAR FEED SOYBEANS	1.0000	C	V	.00
04/25/99	PREHARVEST	M	DITCHING	.0100			.00
05/10/99	PREHARVEST	E	INSECTICIDE SOYBEANS	1.0000	C	V	.00
05/10/99	PREHARVEST	G	PESTICIDE APPL.	1.0000			.00
05/12/99	PREHARVEST	M	DITCHING	.0100			.00
05/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
06/12/99	PREHARVEST	M	DITCHING	.0100			.00
06/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
07/20/99	HARVEST	G	HARVEST & HAUL SOYBEANS	35.0000	C	V	.00
07/31/99		K	CASH-RENT SOYBEANS	1.0000		F	.00