

Table 17.A Estimated costs and returns per Acre
 Sorghum, Irrigated
 2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	4.40	65.0000	286.00	_____

TOTAL INCOME				286.00	_____
DIRECT EXPENSES					
SEED					
seed sorghum	lb	1.00	5.5000	5.50	_____
CROP INSURANCE					
crop ins. sorg i	acre	3.34	1.0000	3.34	_____
INSECTICIDE					
insect sorghum	acre	7.50	1.0000	7.50	_____
FERTILIZER					
nitrogen n32	lb	0.37	120.0000	44.40	_____
phospate	lb	0.42	40.0000	16.80	_____
MISC ADMIN O/H					
mis admin o/h sorg	acre	16.00	0.3000	4.80	_____
HERBICIDES					
herbicide sorghum	acre	10.00	1.0000	10.00	_____
CUSTOM					
herb appl	acre	4.50	1.0000	4.50	_____
insec appl - milo	acre	4.50	0.5000	2.25	_____
cstm hvst sorg irr	acre	14.00	1.0000	14.00	_____
cstm haul sorghum	cwt	0.25	65.0000	16.25	_____
cstm hvst sorghum	cwt	0.25	65.0000	16.25	_____
IRRIGATION					
irrigation costs	ac/in	5.50	8.5000	46.75	_____
OPERATOR LABOR					
Tractors	hour	8.40	1.0741	9.02	_____
IRRIGATION LABOR					
irr system 1	hour	8.90	0.4250	3.78	_____
DIESEL FUEL					
Tractors	gal	2.00	7.9814	15.96	_____
GASOLINE					
Pick-up, 3/4 ton	gal	2.20	0.9100	2.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.79	1.0000	4.79	_____
Tractors	Acre	12.34	1.0000	12.34	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
irr system 1	ac/in	0.17	8.5000	1.44	_____
INTEREST ON OP. CAP.	Acre	7.22	1.0000	7.22	_____

TOTAL DIRECT EXPENSES				249.91	_____
RETURNS ABOVE DIRECT EXPENSES				36.08	_____
FIXED EXPENSES					
Implements	Acre	9.71	1.0000	9.71	_____
Tractors	Acre	21.09	1.0000	21.09	_____
Pick-up, 3/4 ton	acre	3.00	1.0000	3.00	_____
irr system 1	ac/in	0.17	8.5000	1.44	_____

TOTAL FIXED EXPENSES				35.25	_____

TOTAL SPECIFIED EXPENSES				285.17	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				0.82	_____
ALLOCATED COST ITEMS					
cash rent sorg irr	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				-64.17	_____

Projections for Planning Purposes Only
 Not to be Used without Updating after November 1, 2005

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Table 17.B Estimated resource use and costs for field operations, per Acre
 Sorghum, Irrigated
 2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
shredder		100	0.130	1.00	Jul	2.77	2.34	0.38	0.60	0.130	1.09					7.19
chisel		225	0.110	1.00	Aug	4.28	2.81	0.20	0.37	0.110	0.92					8.59
offset disc	12-foot	125	0.130	1.00	Aug	3.34	2.74	0.73	1.52	0.130	1.09					9.44
offset disc	12-foot	125	0.130	1.00	Dec	3.34	2.74	0.73	1.52	0.130	1.09					9.44
fertilizer spreader		150	0.153	1.00	Jan	3.86	2.54	0.71	1.48	0.153	1.29					9.90
crop ins. sorg i	acre											1.0000	3.34	3.34		3.34
irrigation costs	ac/in											1.5000	5.50	8.25		8.25
nitrogen n32	lb											120.0000	0.37	44.40		44.40
phospate	lb											40.0000	0.42	16.80		16.80
bedder	6-row	150	0.114	1.00	Jan	2.86	1.88	0.36	0.76	0.114	0.95					6.84
planter-max emerge m		150	0.100	1.00	Mar	2.51	1.65	0.59	1.23	0.100	0.84					6.83
seed sorghum	lb											5.5000	1.00	5.50		5.50
insect sorghum	acre											1.0000	7.50	7.50		7.50
irrigation costs	ac/in											1.0000	5.50	5.50		5.50
cultivator 8 row	8 row	125	0.103	1.00	Mar	2.65	2.17	0.53	1.10	0.103	0.86					7.33
Pick-up, 3/4 ton	acre								3.00	3.00				1.0000		6.00
herbicide sorghum	acre				1.00	Apr								1.0000	10.00	10.00
herb appl	acre													1.0000	4.50	4.50
irrigation costs	ac/in											2.0000	5.50	11.00		11.00
irrigation costs	ac/in				1.00	May						2.0000	5.50	11.00		11.00
cultivator 8 row	8 row	125	0.103	1.00	May	2.65	2.17	0.53	1.10	0.103	0.86					7.33
insec appl - milo	acre				0.50	May						0.5000	4.50	2.25		2.25
irrigation costs	ac/in				1.00	Jun						2.0000	5.50	11.00		11.00
mis admin o/h sorg	acre											0.3000	16.00	4.80		4.80
irr system 1	ac/in				1.00	Jul			1.44	1.44	0.425	3.78	8.5000			6.67
cstm hvst sorg irr	acre											1.0000	14.00	14.00		14.00
cstm haul sorghum	cwt											65.0000	0.25	16.25		16.25
cstm hvst sorghum	cwt											65.0000	0.25	16.25		16.25
TOTALS						28.30	21.09	9.24	14.15	1.499	12.80			192.34		277.95
INTEREST ON OPERATING CAPITAL																7.22
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																285.17

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
 These projections were collected & developed by TCE staff & approved for publication.