

Table 16.A Estimated costs and returns per Acre
Sorghum, Irrigated
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	10.00	65.0000	650.00	_____

TOTAL INCOME				650.00	_____
DIRECT EXPENSES					
SEED					
seed sorghum irr	bag	150.00	0.1700	25.50	_____
CROP INSURANCE					
crop ins. sorg i	acre	4.25	1.0000	4.25	_____
INSECTICIDE					
lanate	pint	8.15	0.5000	4.07	_____
insect dimethoate	pint	5.75	0.5000	2.87	_____
FERTILIZER					
nitrogen n32	lb	0.50	120.0000	60.00	_____
phospate	lb	0.65	40.0000	26.00	_____
MISC ADMIN O/H					
mis admin o/h sorg	acre	4.00	0.3000	1.20	_____
HERBICIDES					
herbicide -atrazine	qt	2.00	4.0000	8.00	_____
herbicide entro	qt	2.00	6.2500	12.50	_____
CUSTOM					
custom application	acre	5.00	2.0000	10.00	_____
cstm hvst sorg irr	acre	25.00	1.0000	25.00	_____
cstm haul sorghum	cwt	0.30	65.0000	19.50	_____
IRRIGATION					
irrigation costs	ac/in	7.00	8.5000	59.50	_____
OPERATOR LABOR					
Tractors	hour	11.00	1.6260	17.88	_____
IRRIGATION LABOR					
irr system 1	hour	11.00	0.4250	4.67	_____
DIESEL FUEL					
Tractors	gal	3.30	7.9814	26.33	_____
GASOLINE					
Pick-up, 3/4 ton	gal	3.20	0.9100	2.91	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.94	1.0000	5.94	_____
Tractors	Acre	12.40	1.0000	12.40	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
irr system 1	ac/in	0.17	8.5000	1.44	_____
INTEREST ON OP. CAP.	Acre	9.00	1.0000	9.00	_____

TOTAL DIRECT EXPENSES				340.00	_____
RETURNS ABOVE DIRECT EXPENSES				309.99	_____
FIXED EXPENSES					
Implements	Acre	11.32	1.0000	11.32	_____
Tractors	Acre	21.35	1.0000	21.35	_____
Pick-up, 3/4 ton	acre	3.60	1.0000	3.60	_____
irr system 1	ac/in	0.20	8.5000	1.73	_____

TOTAL FIXED EXPENSES				38.01	_____

TOTAL SPECIFIED EXPENSES				378.02	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				271.97	_____
ALLOCATED COST ITEMS					
cash rent sorg irr	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				206.97	_____

Table 16.B Estimated resource use and costs for field operations, per Acre
 Sorghum, Irrigated
 2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
shredder		100	0.130	1.00	Jul	3.73	2.10	0.61	0.86	0.130	1.43					8.74
chisel		225	0.110	1.00	Aug	6.51	3.78	0.33	0.53	0.110	1.21					12.38
offset disc	12-foot	125	0.130	1.00	Aug	4.18	2.30	0.50	1.09	0.130	1.43					9.51
offset disc	12-foot	125	0.130	1.00	Dec	4.18	2.30	0.50	1.09	0.130	1.43					9.51
fertilizer spreader		150	0.153	1.00	Jan	5.63	3.01	1.15	2.12	0.384	4.23					16.17
crop ins. sorg i	acre											1.0000	4.25	4.25		4.25
irrigation costs	ac/in											1.5000	7.00	10.50		10.50
nitrogen n32	lb											120.0000	0.50	60.00		60.00
phospate	lb											40.0000	0.65	26.00		26.00
bedder	6-row	150	0.114	1.00	Jan	4.17	2.23	0.60	1.10	0.285	3.13					11.24
planter-max emerge m		150	0.100	1.00	Mar	3.66	1.95	0.96	1.76	0.250	2.75					11.10
seed sorghum irr	bag											0.1700	150.00	25.50		25.50
lanate	pint											0.5000	8.15	4.07		4.07
irrigation costs	ac/in											1.0000	7.00	7.00		7.00
insect dimethoate	pint											0.5000	5.75	2.87		2.87
custom application	acre											1.0000	5.00	5.00		5.00
cultivator 8 row	8 row	125	0.103	1.00	Mar	3.31	1.82	0.63	1.37	0.103	1.13					8.28
Pick-up, 3/4 ton	acre															
herbicide -atrazine	qt			1.00	Apr							1.0000				7.51
custom application	acre											4.0000	2.00	8.00		8.00
irrigation costs	ac/in											1.0000	5.00	5.00		5.00
herbicide entro	qt											2.0000	7.00	14.00		14.00
irrigation costs	ac/in			1.00	May							6.2500	2.00	12.50		12.50
cultivator 8 row	8 row	125	0.103	1.00	May	3.31	1.82	0.63	1.37	0.103	1.13					8.28
irrigation costs	ac/in			1.00	Jun							2.0000	7.00	14.00		14.00
mis admin o/h sorg	acre											0.3000	4.00	1.20		1.20
irr system 1	ac/in			1.00	Jul							8.5000				7.85
cstm hvst sorg irr	acre											1.0000	25.00	25.00		25.00
cstm haul sorghum	cwt											65.0000	0.30	19.50		19.50
TOTALS						38.73	21.35	11.29	16.66	2.051	22.56			258.40		369.01
INTEREST ON OPERATING CAPITAL																9.00
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																378.02