

Sorghum, Irrigated
 South Texas (12)

1999 Projected Costs & Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	44.000	cwt.	4.1000	180.40	_____
Total GROSS Income				180.40	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN (N)	78.600	lb.	.260	20.43	_____
SEED	8.000	lb.	1.060	8.48	_____
HERBICIDE	1.000	acre	4.000	4.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
Fuel & Lube - Machinery		Acres		10.05	_____
Repairs - Machinery		Acres		4.69	_____
Labor - Machinery	3.803	Hour	7.501	28.53	_____
- Irrigation	1.000	Hour	5.750	5.75	_____
Total PREHARVEST				99.94	_____
HARVEST					
CUSTOM HARV/HAUL	44.000	cwt.	.600	26.40	_____
CUSTOM DRYING	44.000	cwt.	.100	4.40	_____
Total HARVEST				30.80	_____
Interest - OC Borrowed	66.686	Dol.	0.095	6.34	_____
Total VARIABLE COST				137.07	_____
GROSS INCOME minus VARIABLE COST				43.33	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		63.26	_____
Land		Acres		70.00	_____
Total FIXED Cost				133.26	_____
Total of ALL Cost				270.33	_____
NET PROJECTED RETURNS				-89.93	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/20/99	HARVEST	A	SORGHUM	44.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/10/98	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
08/15/98	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
08/15/98	PREHARVEST	M	CHISELING 15 FT	.5000			.00
08/20/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/10/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/20/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
12/15/98	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/10/99	PREHARVEST	E	NITROGEN (N)	78.6000	C	V	.00
01/10/99	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
01/15/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
01/15/99	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
02/10/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
02/15/99	PREHARVEST	E	SEED SORGHUM	8.0000	C	V	.00
02/15/99	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
03/14/99	PREHARVEST	M	DITCHING	.0100			.00
03/15/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
03/31/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
05/14/99	PREHARVEST	M	DITCHING	.0100			.00
05/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
07/20/99		K	CASH-RENT SORGHUMI	1.0000		F	.00
07/20/99	HARVEST	G	CUSTOM HARV/HAUL SORGHUM	44.0000	C	V	.00
07/20/99	HARVEST	G	CUSTOM DRYING SORGHUM	44.0000	C	V	.00